Regional Medical Center Community Health Needs Assessment

Approved by
Shelby County Health Care Corporation
Board of Directors

May 22, 2013



Community Health Needs Assessment

(CHNA)

2013 Written Report For Regional Medical Center at Memphis

("RMCM" or the "Facility")

Name and Address of Hospital Facility:

Regional Medical Center at Memphis

877 Jefferson Avenue

Memphis, Tennessee 38103

Tax Year: July 1, 2012 - June 30, 2013

I. General Information

Contact Person: Leticia Towns, Senior Vice President, External Affairs

Date of Written Report: April 15, 2013

Link to Web Site on Which Written Report Was Made Publicly Available: www.the-med.org

Date Written Report Made Publicly Available (per Notice 2011-52): June 30, 2013

Date of Prior Written Report (if applicable): N/A

Name and EIN of Hospital Organization Operating Hospital Facility: Shelby County Healthcare

Corporation d/b/a Regional Medical Center at Memphis. EIN # 62-1113169

Address of Hospital Organization: 877 Jefferson Avenue, Memphis, TN 38103

II. Purpose of CHNA Written Report

This Written Report is being conducted in order to comply with federal tax law requirements set forth in Internal Revenue Code section 501(r) requiring hospital facilities owned and operated by an organization described in Code section 501(c)(3) to conduct a community health needs assessment at least once every three years. The required Written Plan Implementation, entitled the CHNA Implementation Strategy, is set forth in a separate written document. This Written Report for the Regional Medical Center at Memphis (the "Facility" or "RMCM") is intended to satisfy each of the applicable requirements set forth in IRS Notice 2011-52 regarding conducting the CHNA for the Facility.

Regional Medical Center at Memphis

Community Health Needs Assessment

Report

SECTION I - EXECUTIVE SUMMARY

The Regional Medical Center at Memphis ("RMCM") has conducted a comprehensive Community Health Needs Assessment ("CHNA") in 2013, with a goal of providing a snapshot of the overall health of the community it serves via health indicators and social determinants of health. The community assessed, for the purposes of this CHNA, is defined as a 21-zip code region in the City of Memphis, which encompasses RMCM's primary service area ("PSA"). In consideration of the findings of this assessment, implementation priorities identified were with the overall goal of improving the health status of our community. Information for this assessment was collected from multiple sources, including: 1) key stakeholder interviews; 2) telephone-based community surveys; 3) a review and analysis of demographic and health statistics.

Based on the findings from the various sources noted above, the following health indicators were identified as needs within the defined community.

- Poverty
- Teen Pregnancy
- Infant Mortality
- HIV/AIDS
- Obesity/Overweight Prevalence
- Heart Disease
- Stroke
- Education
- Lung Health
- Colorectal Cancer
- Breast Cancer
- Prostate Cancer
- Violent Crime/Homicide/Firearm-related Deaths
- Injury Deaths
- Overall Health Status
- Exercise/Fitness
- Nutrition
- Alcohol Consumption
- Smoking Prevalence
- High Cholesterol
- High Blood Pressure (Hypertension)
- Access to Primary Care
- Access to Health Insurance
- Appropriate Utilization of Health Services

SECTION II - DESCRIPTION OF METHODOLOGY

PURPOSE

Regional Medical Center at Memphis ("RMCM") has conducted this triennial Community Health Needs Assessment ("CHNA") and the separately required implementation strategy, or CHNA Implementation Strategy ("HIP"), in accordance with the requirements of Internal Revenue Service Notice 2011-52 regarding Internal Revenue Code Section 501(r). The Patient Protection and Affordable Care Act (PPACA) of 2010 requires all not-for-profit hospitals and health systems to conduct community health needs assessments at least once every three (3) years and develop supporting implementation plans to address the identified needs. This assessment serves as a guide for planning and implementation of broad-based initiatives that will allow RMCM and community partners to best serve the emerging health and socioeconomic needs of the Memphis area. RMCM engaged PricewaterhouseCoopers, LLP ("PwC") to conduct a CHNA of its defined service area.

METHODOLOGY AND PROCESS

Assessing the community's health needs was accomplished through the collection and review of primary data (both quantitative and qualitative) and secondary data (quantitative) via various data sources.

Primary Data Collection

Primary data was obtained through key stakeholder interviews used to gather information and professional opinions from persons who represent the broad interests of the community served by RMCM. Key stakeholders were identified by RMCM officials and initially contacted by RMCM and asked to participate in the CHNA. Thirty-four (34) interviews were conducted for the CHNA in October and November 2012; specifically, 16 interviews were conducted with RMCM staff, internal key stakeholders, representing various departments/functions, and 18 interviews, external key stakeholders, were conducted with local healthcare professionals, partners, academia, community officials and religious leaders. The 16 internal key stakeholder interviews were conducted to assess the current RMCM community health initiatives and resources. The 18 external key stakeholder interviews were conducted to gain insight on the perceived current health status, in addition to identifying the healthcare, social service and quality of life issues affecting those who reside in the community.

External key stakeholder participants provided recommendations for health status improvement strategies and implementable actions. The participants' collective areas of expertise include healthcare, human services, public health, disparities in healthcare, social determinants of health and access to health services. The interviewees were asked to provide their professional opinions and viewpoints on the following issues:

- Description of the health status of the community
- Factors that contribute to the described community health status
- Unmet community health needs and/or gaps in health services
- RMCM's role in meeting the health needs of the community
- Any existing collaborations to address the health status needs of the community
- Perceived access issues related to availability of health services
- Opportunities for improving health status and quality of life

A detailed listing of key stakeholder interview participants and primary collection findings are located in Appendix I.

Additionally, household surveys were conducted to ascertain insight on the community's socioeconomic factors that can impact health, access to healthcare, and their perception of their overall health status. The survey also gathered basic demographic information from participants. Overall, 122 surveys were conducted. Participants in the survey were able to discontinue participating at any point and could also choose to not answer questions if they did not feel comfortable.

Secondary Quantitative Data Collection

Secondary quantitative data were collected from a myriad of local, county, state and national sources to create a profile of the community including population demographics, access to health care, chronic diseases, behavorial risk factors, and social indicators. The data sets utilized are for the City of Memphis; Shelby County; and the State of Tennessee to frame the scope of an issue as it compares to the broader community. Where data was available, analyses were conducted at the most local level possible for RMCM's community. A detailed listing of the secondary data sources analyzed in this CHNA is provided in Appendix II.

Once the interviews and secondary quantitative information were complete, the information was reviewed and assessed and the current health status of the community was defined. Through further analysis and discussions the health needs of the community were identified. (See Section VII).

Data Limitations and Information Gaps

There is limited publically available data regarding health status indicators for the City of Memphis and the 21-zip code area comprising the community served by RMCM. This Written Report includes a measure of the Community Needs Index (CNI) by zip code for RMCM's community served. (See Section IV) However, much of the other data used to assess health needs is reported on a broader geographic basis, specifically, for Shelby County. Based on the percentage of both the zip codes of RMCM's defined community as a subset of Shelby County and the racial composition of the defined community as a ratio of the City of Memphis to Shelby County, the use of Shelby County data as a proxy for the City of Memphis and the 21-zip code defined service area is deemed reasonable.

SECTION III - DESCRIPTION OF REGIONAL MEDICAL CENTER AT MEMPHIS

Regional Medical Center at Memphis is a regional healthcare resource providing accessible, efficient, quality health care for individuals in Memphis. Regional Medical Center is anchored by highly respected Centers of Excellence including trauma, burn, neonatal intensive care, high-risk obstetrics, and sickle cell care; providing services to patients and their families from throughout the Mid-South. Rounding out the continuum of care is an array of primary and specialty care services through the Health Loop Primary Care Network and Outpatient Center.

MISSION, VISION AND VALUES

Our Mission

To improve the health and well-being of the people we serve by providing compassionate care and exceptional services.

Our Vision

In collaboration with our academic partners, we will be the premier healthcare system advancing the quality of life in our communities.

Our Values

We value quality **CARE**.

Compassion

Accountability

Respect

Excellence

WHO WE ARE AND WHY WE EXIST

Regional Medical Center at Memphis, chartered in 1829, is the oldest hospital in the State of Tennessee. Throughout its 180-year history, the hospital has evolved significantly, housing a children's hospital, tuberculosis hospital, military hospital, maternity hospital and ultimately the Regional Medical Center it is today with nationally recognized Centers of Excellence and a commitment to providing quality healthcare to all residents of the community it serves, including the uninsured and underinsured residents of Shelby County.

Regional Medical Center at Memphis is a 631-licensed bed, general acute care facility located in downtown Memphis. The medical staff is comprised of approximately 471 physicians and our workforce includes approximately 2,200 dedicated employees. In FY2012, Regional Medical Center experienced 12,928 inpatient discharges; 80,855 outpatient visits; 48,985 emergency room visits and 49,119 primary care visits. Regional Medical Center at Memphis has numerous Centers of Excellence, most notably its trauma, burn and high-risk obstetrics.

Elvis Presley Trauma Center

The Elvis Presley Trauma Center, established in 1983, is the only Level I Adult Trauma Center within 150 miles of Memphis, and is designated as a Level I Trauma Center in Tennessee, Mississippi and Arkansas. The Elvis Presley Trauma Center's multidisciplinary team of highly trained surgeons, anesthesiologists, certified registered nurse anesthetists, nurses, respiratory therapists, orderlies, x-ray and lab technicians, and medical students have treated approximately 100,000 patients over the past two decades.

Firefighters Regional Burn Center

The Firefighters Regional Burn Center is the only full-service Burn Center within a 150-mile radius of Memphis. The center is comprised of 14 beds, an outpatient clinic, surgical facilities, a rehabilitation center, wound care, restorative medicine and a research division. More than 300 patients are treated in the Burn Center annually.

Sheldon B. Korones Newborn Center

Regional Medical Center at Memphis has one of the oldest and largest neonatal intensive care units in the United States, treating more than 1,300 premature and/or critically ill newborns annually.

Other Services

In addition to these Centers of Excellence, Regional Medical Center at Memphis provides a wide array of inpatient services; medical imaging, specialty and sub-specialty care through our Outpatient Center, and primary care services through our four (4) Health Loop Clinics. Further, Regional Medical Center provides comprehensive care to HIV/AIDS patients through the Adult Special Care Center, and is home to one of the oldest sickle cell centers; providing expert care to sickle cell patients from throughout the region.

Diggs-Kraus Sickle Cell Center

For more than 80 years, the Diggs-Krauss Sickle Cell Center has provided primary outpatient medical care to sickle cell disease patients through medical procedures that have been developed at the Regional Medical Center at Memphis and adopted nationwide.

Adult Special Care Center

Regional Medical Center at Memphis provides comprehensive, yet individualized treatment for HIV-positive adults throughout the region. The Adult Special Care center provides the following services: primary and specialty medical care; nephrology care; mental health care; clinical pharmacy consultation services; medication adherence counseling; nutritional counseling and medical case management. Patients also receive guidance regarding the latest HIV-related research, support groups and networking opportunities.

OUR TEACHING MISSION

The training component and expertise shared at a health system affiliated with a medical school elevates the expert care not only in that hospital, but also in that community. Regional Medical Center at Memphis serves as one of the primary medical and surgical teaching sites for the University of Tennessee Health Science Center (UTHSC). More than half the doctors in Tennessee receive all or a portion of their training at the hospital through its affiliation with UTHSC. More than 565 residents and medical students from UTHSC trained at Regional Medical Center at Memphis during FY2012.

Regional Medical Center at Memphis is also home to a pharmacy residency program accredited by the American Society of Health System Pharmacists. The hospital serves as a primary teaching site for the University of Tennessee College of Pharmacy. During FY2011, six (6) PGY1 and PGY2 (post graduate year 1 and 2) pharmacists completed residencies at Regional Medical Center of Memphis.

ORGANIZATIONAL COMMITMENT TO THE COMMUNITY/COMMUNITY BENEFIT

As the region's safety net facility, Regional Medical Center at Memphis provides millions of dollars worth of uncompensated care to the residents of Memphis, Shelby County, Northern Mississippi and Western Arkansas. In FY2011, Regional Medical Center at Memphis provided \$128,500,000 in uncompensated care (inclusive of bad debt, charity care and uncompensated costs from governmental payors). In addition to the vast amount of uncompensated care provided, Regional Medical Center of Memphis also reinvests into the community through sponsorships, community partnerships and employee volunteerism, as detailed below.

At Regional Medical Center at Memphis, we fully integrate our commitment to community service into our management structure as well as our strategic and operational plans, and we are dedicated in monitoring and evaluating our progress to those plans. We strive to develop innovative solutions and implement responsive programs and services. We continuously seek and foster relationships with a wide array of collaborative partners to build community and organizational capacity to improve overall health status (See Figure 1).

Our organizational commitment to community service and benefit is evidenced through our development of community benefit-focused strategic initiatives in the FY2011-FY2015 Strategic Plan. Specific initiatives related to enhancing and expanding Regional Medical Center at Memphis' community visibility and awareness include: 1) engaging and supporting community partners/organizations whose purpose is to positively impact health status and focus on health improvement through wellness and prevention; 2) increasing management participation on various civic, business and community organizations; and 3) participating in community and civic initiatives that are aligned with the organization's mission and strategic goals.

Strategic Community Partnerships and Sponsorships

As a tax-exempt organization, Regional Medical Center at Memphis strives to be a prudent steward of our resources by reinvesting in our facilities, programs, and most importantly the community. We partner with several community organizations whose mission and vision reflect improving the overall health status and wellness of the communities we jointly serve. RMCM supported the *March of Dimes* in FY2011 as a corporate sponsor with a \$25,000 gift to lower infant mortality and to support families. Figure 1 illustrates our commitment to organizations with whom we partner in shaping a healthier future in our community via corporate sponsorships:

Figure 1: Organizational Partnerships

| Organization | Event |
|-------------------------------------|----------------------------------|
| March of Dimes | Signature Chef's |
| | Dinner/Sponsorship |
| | March for Babies |
| Facing History and Ourselves | Benefit Dinner |
| Komen Race for the Cure | Annual 5K Race for Breast Cancer |
| | Research and Awareness |
| Memphis Urban League Young | Monthly Networking Event |
| Professional Agents of Change | |
| Make-a-Wish Foundation of Mid-South | Corporate Sponsorship |
| United Way of the Mid-South | Live United Campaign |
| American Heart Association | Heart Walk |
| | Heart Ball |
| | Go Red for Women |
| | Fit Friendly Worksite |
| | Corporate Donation |
| Grace Magazine | Showcase and Health Exposition |

Source: RMCM Internal Records

COMMUNITY EDUCATION AND OUTREACH

Regional Medical Center at Memphis strives to improve the health status of the community it serves through promoting a safe and healthy City of Memphis and the Mid-South through various community education and outreach programs. These programs extend the expertise of RMCM's staff and academic partners beyond the walls of the institution and into the community through education and support.

Injury Prevention Education/Trauma and Burn Outreach

Regional Medical Center at Memphis is dedicated to preventing injuries that lead to hospitalization by providing education designed to prevent injuries and trips to the Trauma Center through age-appropriate education series, including Destructive Decisions for high school students, Fall Prevention Seminars for senior citizens and burn prevention and fire safety classes for children and adults. In FY2012, 3,243 individuals attended these educational offerings.

Traumatic Brain Injury (TBI) Services

Regional Medical Center at Memphis provides support and education for survivors of traumatic brain injury, in addition to their family members and caregivers. In FY2012, 1,357 TBI survivors and loved ones participated in support group events hosted by the hospital.

Sunrise Program

Regional Medical Center at Memphis offers the Sunrise Program, a hands-on educational program that encourages early prenatal care for pregnant teens with the goal of obtaining optimal health during pregnancy and beyond. Additionally, the Sunrise Program emphasizes staying in school and educating adolescents about pregnancy prevention. In FY2012, 364 expectant teen moms participated in this vital program.

Other Outreach Efforts

Healthcare professionals from Regional Medical Center at Memphis donate their time and talents to health fairs throughout the community by providing health screenings to detect both chronic and possibly life-threatening conditions and health information that is audience-specific at no costs to the partnering (host) group or organization. In FY2012, RMCM participated in community health fairs reaching more than 3,000 individuals. Specifically, RMCM extended its reach into the community via the following health fairs:

- Back to School Health Fair
- Its a Family Affair Community Health Fair
- Sisterhood Showcase
- Public Health and Safety Expo
- Medicare Sign-Up Fair
- 6th Annual Community and Family Health Awareness Day
- Real Talk: Teen Health Fair
- Grainger Health Fair
- Temple of Deliverance Church Health Fair
- RMCM Health Loop Spring Into Good Health Community Health Fair
- Community Health Summit World Overcomers
- 10th Annual Jewish Family Services Senior Resource Fair

Employees at Regional Medical Center at Memphis embrace the health system's mission "to improve the health and well being of the people" through volunteerism efforts with partners across the community. During FY2012, RMCM's employees provided approximately 1,200 hours of volunteered time to causes and organizations with whom we collaborate to improve the quality of life of our citizenry. In addition to the aforementioned health fairs, RMCM employees offered their expertise to the following, but not limited to, events in the community:

- March of Dimes for Babies
- Komen-Mid South Race for the Cure
- LeMoyne Owen Hank Aaron Celebrity Weekend
- American Heart Association Heart Walk
- Fresh Starts Community Baby Shower
- Wear Red Week Health Cooking Demonstration
- MED Pride
- Sisterhood Showcase

In addition to staff volunteerism via health fairs, events and providing corporate sponsorships, Regional Medical Center at Memphis extends its executive presence beyond its walls through participating and/or serving as board members or board officers for numerous community partners within the community. Figure 2 depicts Regional Medical Center at Memphis' community board memberships (as of October 2012).

Figure 2: Regional Medical Center at Memphis Community Board Memberships

| RMCM Executives by Board or Community Membership | | | | | |
|--|---|--|--|--|--|
| Executive | Title | Organization/Position | | | |
| Reginald Coopwood, M.D. | President & Chief Executive Officer | March of Dimes/Chair, Annual Walk | | | |
| | | United Way of the Mid- South/Corporate Executive Team | | | |
| | | Memphis Rotary Club/Member | | | |
| | | Memphis Tomorrow Leadership Council | | | |
| | | Healthy Shelby Board of Directors | | | |
| Robert Sumter, Ph.D. | Chief Operating Officer & Chief Information Officer | American Heart Association/Heart Walk Chair; Leadership Council | | | |
| Tish Towns, FACHE | Senior Vice President, External Affairs | Make A Wish Foundation/Board Secretary | | | |
| | | Memphis Rotary Club, Member | | | |
| | | American Lung Association of the Mid-South/Board Member | | | |
| | | Southern College of Optometry/Board Member | | | |
| | | Workforce Investment Network (WIN) Board of Directors | | | |
| Monica Wharton, Esq. | Senior Vice President/Legal Counsel | Facing History and Ourselves/Board Member | | | |
| Rick Wagers | Executive Vice President/Chief Financial Officer | Downtown Memphis Commission/Parking Authority Committee | | | |
| Pam Castleman | Chief Nursing Officer | Lifeblood Board of Directors | | | |
| | | Delta Region Trauma Council for Mississippi | | | |
| | | Nursing Institute of the Mid-South Board of Directors | | | |
| Tammie Ritchey | Vice President/Executive Director, MED Foundation | Memphis Rotary Club/Member | | | |
| Lori Spicer | Manager, Community Affairs and Engagement | Community Building and Education/President | | | |

Source: RMCM Internal Records

SECTION IV - DESCRIPTION OF THE SERVICE AREA

THE COMMUNITY WE SERVE

The Regional Medical Center at Memphis provides services to Shelby County residents as well as other parts of the state of Tennessee, Arkansas, Alabama, Mississippi and Missouri. However, based on the predominance of patients served and health services provided, RMCM regards a particular geographic area comprised of 21 zip codes located within the City of Memphis as the community served by RMCM for purposes of this Written Report. (See Figure 3) The population of this defined area accounts for 80% of the population of the City of Memphis. The City of Memphis is approximately 70% of Shelby County (U.S. Census Bureau). In 2011, of the 11,563 total inpatient discharges at Regional Medical Center at Memphis, 72.5% originated from the defined area.

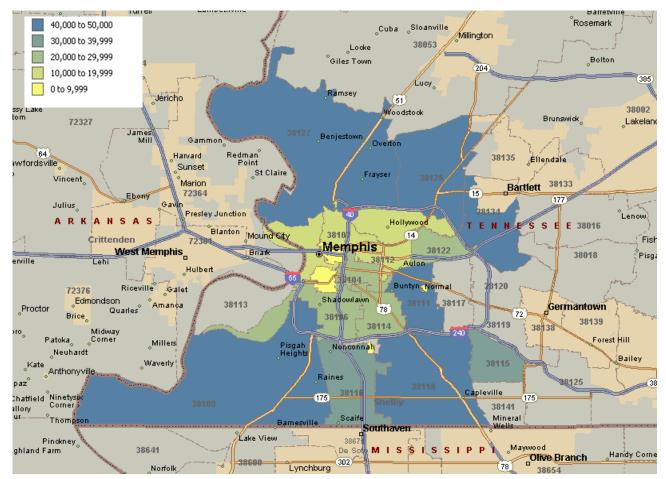


Figure 3: Regional Medical Center at Memphis Service Area with 2011 Population Density

Source: Thomson Reuters

In order to understand and fully assess the healthcare status and needs of a community, one must begin with an analysis of demographic characteristics. Major changes or shifts in population relative to its size, racial and/or ethnic composition, and age stratification can impact what type of health care services and resources are required for a population to maintain its health, in addition to projecting future health care needs. As depicted in Figure 4 below, the overall population of Regional Medical Center at Memphis' service area is

projected to remain relatively flat; 522,056 residents in 2011 to 522,183 residents by 2016 (RMCM Internal Data).

Figure 4: Population Breakdown of RMCM Service Area for 2011 and 2016 by Zip Code

| Population by Zip Code | | | | | | |
|------------------------|---------------------|---------------------|-------------------|--|--|--|
| Zip Code | Population- 2011 | Population- 2016 | Percent Change | | | |
| | Service | Area | | | | |
| 38103-Memphis | 12,198 | 12,361 | 1.34% | | | |
| 38104-Memphis | 22,504 | 22,212 | -1.30% | | | |
| 38105-Memphis | 6,394 | 6,563 | 2.64% | | | |
| 38106-Memphis | 27,097 | 27,047 | -0.18% | | | |
| 38107-Memphis | 17,525 | 17,092 | -2.47% | | | |
| 38108-Memphis | 19,001 | 18,515 | -2.56% | | | |
| 38109-Memphis | 47,268 | 48,168 | 1.90% | | | |
| 38111-Memphis | 42,488 | 43,398 | 2.14% | | | |
| 38112-Memphis | 18,253 | 18,114 | -0.76% | | | |
| 38114-Memphis | 26,403 | 25,925 | -1.81% | | | |
| 38115-Memphis | 38,887 | 39,600 | 1.83% | | | |
| 38116-Memphis | 39,839 | 39,801 | -0.10% | | | |
| 38118-Memphis | 41,059 | 41,544 | 1.18% | | | |
| 38122-Memphis | 24,602 | 24,177 | -1.73% | | | |
| 38126-Memphis | 6,947 | 6,344 | -8.68% | | | |
| 38127-Memphis | 44,777 | 44,238 | -1.20% | | | |
| 38128-Memphis | 44,034 | 44,412 | 0.86% | | | |
| 38131-Memphis* | 0 | 0 | 0 | | | |
| 38132-Memphis | 44 | 61 | 38.64% | | | |
| 38134-Memphis | 42,170 | 42,186 | 0.04% | | | |
| 38152-Memphis | 566 | 425 | -24.91% | | | |
| Total | 522,056 | 522, 183 | 0.02% | | | |

Source: RMCM Internal Data, ESRI Business Information Solutions, October 10, 2012

Both Shelby County and the State of Tennessee are also projected to have minimal population growth during the same time period, 1.1% and 4.1% growth, respectively (Thomson Reuters).

Age Composition

The median age of the primary service area is 34.6 years compared to 38.0 years in the State of Tennessee and 35.2 years in the United States (U.S. Census Bureau). In the next five (5) years, the primary service area's population is expected to realize considerable growth in the 65 and older age cohorts, as compared to a decrease in population from ages 35-54 (see Figure 5). These age cohort demographic trends are mirrored for both the State of Tennessee and the U.S. An increase in these age cohorts will have an impact on the demand and supply of health resources as with increased age comes the increased consumption of healthcare goods and services.

^{*} No population reported for zip code 38131

Figure 5: Age Composition of Service Area in 2011 and 2016

| Age Range (in years) | Service Area- 2011 | Percent Service Area- 2011 | Service Area- 2016 | Percent Service Area- 2016 | Percent Pop. Change |
|----------------------------|-----------------------|-------------------------------|-----------------------|----------------------------------|------------------------|
| 00-14 | 113,606 | 21.76% | 113,690 | 21.77% | 0.07% |
| 15-24 | 87,181 | 16.70% | 82,931 | 15.88% | -4.87% |
| 25-34 | 78,373 | 15.01% | 79,879 | 15.30% | 1.92% |
| 35-44 | 63,961 | 12.25% | 61,396 | 11.76% | -4.01% |
| 45-54 | 69,103 | 13.24% | 63,223 | 12.11% | -8.51% |
| 55-64 | 57,362 | 10.99% | 61,287 | 11.74% | 6.84% |
| 65+ | 52,470 | 10.05% | 59,777 | 11.45% | 13.93% |
| Total | 522,056 | 100% | 522,183 | 100% | 0.02% |

| Age Range (in years) | United States- 2011 | Percent United States-2011 | United States- 2016 | Percent United States-2016 | Percent Pop. Change |
|----------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|
| 00-14 | 61,361,716 | 19.74% | 63,508,153 | 19.73% | 3.50% |
| 15-24 | 43,805,578 | 14.09% | 42,961,696 | 13.35% | -1.93% |
| 25-34 | 41,490,293 | 13.35% | 43,703,060 | 13.58% | 5.33% |
| 35-44 | 41,157,311 | 13.24% | 40,776,222 | 12.67% | -0.93% |
| 45-54 | 44,993,090 | 14.47% | 42,362,235 | 13.16% | -5.85% |
| 55-64 | 37,082,803 | 11.93% | 40,799,112 | 12.68% | 10.02% |
| 65+ | 40,966,369 | 13.18% | 47,715,432 | 14.83% | 16.47% |
| Total | 310,857,160 | 100% | 321,825,910 | 100% | 3.53% |

| Age Range (in years) | Tennessee-2011 | Percent Tennessee-2011 | Tennessee- 2016 | Percent Tennessee-2016 | Percent Pop. Change |
|----------------------------|----------------|---------------------------|--------------------|---------------------------|------------------------|
| 00-14 | 1,240,136 | 19.39% | 1,290,134 | 19.32% | 4.03% |
| 15-24 | 866,201 | 13.54% | 858,218 | 12.85% | -0.92% |
| 25-34 | 832,766 | 13.02% | 875,929 | 13.12% | 5.18% |
| 35-44 | 860,321 | 13.45% | 859,012 | 12.86% | -0.15% |
| 45-54 | 929,055 | 14.52% | 885,095 | 13.25% | -4.73% |
| 55-64 | 799,723 | 12.50% | 885,526 | 13.26% | 10.73% |
| 65+ | 868,641 | 13.58% | 1,024,793 | 13.34% | 17.98% |
| Total | 6,396,843 | 100% | 6,678,707 | 100% | 4.41% |

Source: RMCM Internal Data, ESRI Business Information Solutions, October 19, 2012

Race/Ethnicity

The racial/ethnic composition of RMCM's primary service area is a direct contrast to the State of Tennessee and the U.S. The service area is predominately composed of Blacks and Hispanics (77%), while 20% are White/Caucasian (RMCM Internal Data). Conversely, the State of Tennessee and the U.S. are predominantly composed of Whites/Caucasians, 76% and 64%, respectively (see Figure 6).

Although the service area's overall population is projected to remain flat in 2016, specifically, it is projected to realize some growth in its Hispanic population. Specifically, the service area's Hispanic population is projected to increase 2.11%, as compared to a projected decrease in the White/Caucasian population (1.79%). The Hispanic population is projected to realize the greatest increase in population growth for both the State of Tennessee and the U.S. (U.S. Census Bureau).

Figure 6: RMCM Community Demographic Breakdown for 2011 and 2016 as Compared To State of Tennessee and the U.S.

| Race | Service Area- 2011 | Percent Service Area-2011 | Service Area- 2016 | Percent Service Area- 2016 | Percent Service Area Change |
|--------------------|-----------------------|------------------------------|-----------------------|----------------------------------|-----------------------------------|
| White | 106,373 | 20.38% | 97,059 | 18.59% | -1.79% |
| Black | 368,069 | 70.50% | 366,132 | 70.12% | -0.38% |
| Hispanic | 34,746 | 6.66% | 45,790 | 8.77% | 2.11% |
| Asian | 6,051 | 1.16% | 6,246 | 1.20% | 0.04% |
| American Indian | 957 | 0.18% | 952 | 0.18% | -0.00% |
| All Others | 5,860 | 1.12% | 6,004 | 1.15% | 0.03% |
| Total | 522,056 | 100% | 522,183 | 100% | 0.00% |

| Race | Tennessee-2011 | Percent Tennessee-2011 | Tennessee- 2016 | Percent Tennessee- 2016 | Percent Service Area Change |
|--------------------|----------------|---------------------------|--------------------|-------------------------------|-----------------------------------|
| White | 4,835,652 | 75.59% | 4,966,572 | 74.36% | -1.23% |
| Black | 1,053,989 | 16.48% | 1,088,815 | 16.30% | -0.18% |
| Hispanic | 301,377 | 4.71% | 392,636 | 5.88% | 1.17% |
| Asian | 93,095 | 1.46% | 105,191 | 1.58% | 0.12% |
| American Indian | 16,394 | 0.26% | 17,335 | 0.26% | 0.00% |
| All Others | 96,336 | 1.51% | 108,158 | 1.62% | 0.11% |
| Total | 6,396,843 | 100% | 6,678,707 | 100% | 0.00% |

| Race | United States- 2011 | Percent United States-2011 | United States- 2016 | Percent United States-2016 | Percent Service Area Change |
|--------------------|------------------------|-------------------------------|------------------------|-------------------------------|-----------------------------------|
| White | 197,593,036 | 63.56% | 198,040,786 | 61.54% | -2.02% |
| Black | 37,876,030 | 12.18% | 38,948,537 | 12.10% | -0.08% |
| Hispanic | 51,596,810 | 16.60% | 59,132,528 | 18.37% | 1.77% |
| Asian | 14,938,395 | 4.81% | 16,298,261 | 5.06% | 0.25% |
| American Indian | 2,254,024 | 0.73% | 2,330,605 | 0.72% | -0.01% |
| All Others | 6,598,865 | 2.12% | 7,075,193 | 2.20% | 0.08% |
| Total | 310,857,160 | 100% | 321,825,910 | 100% | 0.00% |

Source: RMCM Internal Data, October 19, 2012; U.S. Census Bureau

Education

Factors such as educational attainment, income, and employment have been associated with a community's health status. Additionally, these factors can influence the health of a community (County Health Rankings). Overall, low levels of education, lack of financial resources and low levels of social support are linked to lower health status (World Health Organization). Educational attainment impacts the ability to obtain employment, therefore increasing the likelihood of obtaining access to health care.

The High School graduation rate in the City of Memphis is 70.8%, lower than Shelby County, the State of Tennessee and the United States (see Figure 7).

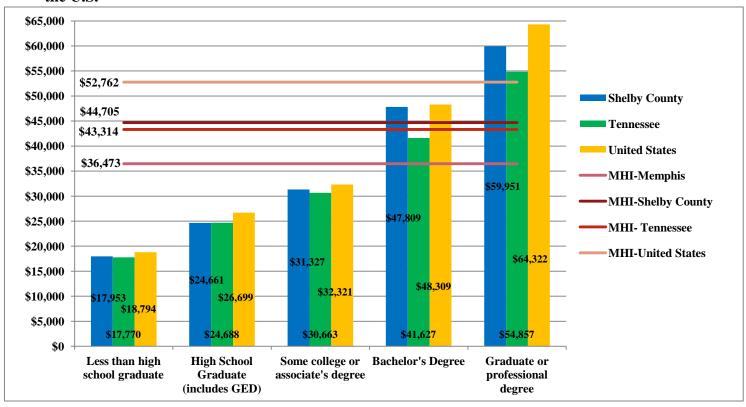
Figure 7: 2010 High School Graduation Rate Memphis, Shelby County, State of Tennessee and the U.S.

| | Memphis | Shelby County | Tennessee | United States |
|------------------------------------|---------|----------------------|-----------|----------------------|
| | | | | |
| High School Graduation Rate | 70.8% | 91.2% | 86.1% | 89.8% |

Source: Tennessee Department of Education & National Center for Education Statistics

The level of education and median income level are positively correlated; as the level of education rises so does the income level for an individual (see Figure 8). The earnings potential for residents with a high school diploma or higher are greater in Shelby County than the State of Tennessee and also compares favorably to the earnings potential of the U.S. (American Community Survey).

Figure 8: Median Household Income by Education Level in Shelby County, State of Tennessee and the U.S.



Source: The Urban Child Institute, 2012 & U.S. Census Bureau, American Community Survey

Income

The median household income for the City of Memphis is \$36,473, compared to the state median of \$43,314 (US Census Bureau, see Figure 8). In the service area, 36.8% percent of households have an income under \$25,000, as compared to 28.8% for the State of Tennessee and 23.7% for the U.S. (RMCM Internal Data, ESRI Business Solutions, see Appendix III).

Employment

Shelby County experienced a high unemployment rate of 9.9% in 2011, compared to 9.2% in the State and 8.9% in the United States (Tennessee Department of Labor and U.S. Bureau of Labor Statistics). Since 2007, Shelby County has experienced a higher unemployment rate than both the State of Tennessee and the United States except in 2009 when the state's unemployment rate exceeded Shelby County's unemployment rate (see Figure 9).

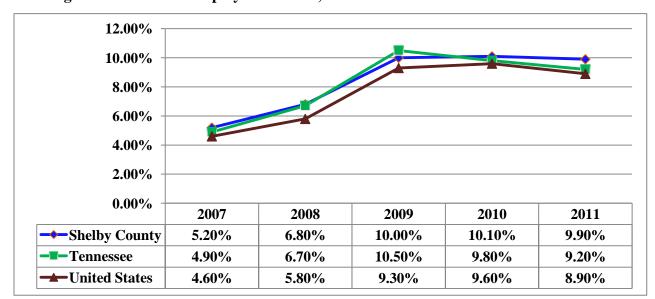


Figure 9: Annual Unemployment Rates, 2007-2011

Source: U.S. Bureau of Labor Statistics; Tennessee Department of Labor

Poverty

As of August 2012, Shelby County's Labor force totals 441,950 people, of which 39,590 people were unemployed resulting in a high unemployment rate of 8.9% (Tennessee Department of Labor). Unfortunately, the high unemployment rate greatly affects finances in the community. Approximately 11.7% of people in the U.S. live below the federal poverty limit (US Census Bureau); 55.3% of families in Shelby County live below the federal poverty limit, over 5 times the State of Tennessee and national levels (see Figure 10).

Figure 10: Percentage of Families Living in Poverty:

| | Shelby County | Tennessee | United States |
|------------------------------------|----------------------|-----------|----------------------|
| Below Federal Poverty Level | 55.3% | 13.7% | 11.7% |

Source: The Urban Child Institute, 2012 and U.S. Census Bureau, American Community Survey, 2011

Poverty also can adversely affect a child's development; the effects of early poverty often persist into adult hood (Urban Child Institute). Nearly 30% of children in Shelby County live in poverty compared to 25.7% of children in Tennessee and 21.6% of children in the United States (U.S. Census Bureau, 2010).

The lack of financial resources weighs heavily on health status of the community; about 17% of the population is uninsured with 18% of people reporting that they are underinsured (Shelby County Health

Department) whereas in 2009 15.7% of the state of Tennessee was uninsured (Tennessee Behavioral Risk Factor Surveillance System). These factors greatly affect the population's ability to receive healthcare and consequently negatively affect their health status.

The lack of financial resources can affect the ability to provide healthy food, good education and quality housing for individuals and their families. From 2007 to 2011, an average of 7,656 people were homeless in Shelby County (U.S. Department of Housing and Urban Development).

Figure 11: Estimated Count of Homeless in Shelby County, 2007-2011

| | Persons or Families in Emergency Shelters | Persons or Families in Transitional Housing | Individuals in Emergency Shelters | Individuals in Transitional Housing | Persons or Families in Permanent Supportive Housing | Individuals in Permanent Supportive Housing | Total Reporting Across Categories |
|------|--|--|--|---|---|---|--|
| 2007 | 906 | 1,011 | 4,213 | 2,456 | N/A | N/A | 8,586 |
| 2008 | 930 | 1,004 | 3,119 | 1,851 | N/A | N/A | 6,904 |
| 2009 | 1,161 | 1,212 | 3,395 | 2,223 | N/A | N/A | 7,991 |
| 2010 | 1,022 | 1,220 | 3,222 | 1,014 | 74 | 309 | 6,861 |
| 2011 | 862 | 1,356 | 3,734 | 1,348 | 134 | 508 | 7,942 |

Emergency shelters are places for people to live temporarily when they can't live in their previous residence

Transitional housing is longer-term housing for victims and survivors of domestic violence and their children

Permanent supportive housing is long-term, community-based housing that has supportive services for homeless persons with disabilities, mental disorders and other health issues

Source: 2007-2011 Annual Homeless Assessment Reports to Congress, U.S. Department of Housing and Urban Development

Of the people who are homeless in Shelby County, women are more likely to be homeless with families and men are more likely to be homeless as individuals. African Americans are disproportionately affected by homelessness, accounting for nearly 81% of the homeless population. Among people in emergency or transitional shelters, about 56% are children under the age of 12 (2011 Annual Homeless Assessment Report to Congress).

Crime

The 2010 violent crime rate per 100,000 people in the City of Memphis was 1,006.5, lower than the rate for Shelby County, but higher than the violent crime rate for the State of Tennessee, and over three time the violent crime rate for the U.S. (see Figure 12).

Figure 12: Violent Crime Rate per 100,000

| | Memphis | Shelby County | Tennessee | United States |
|---------------------------|---------|----------------------|-----------|----------------------|
| Violent Crime Rate | 1,006.5 | 1,529.3 | 608.2 | 386.3 |

Source: Healthy People 2020 and Federal Bureau of Investigation (FBI)

According to the Federal Bureau of Investigation, violent crime is composed of four offenses: murder and non-negligent manslaughter, forcible rape, robbery and aggravated assault.

SECTION V - DESCRIPTION OF HEALTH CARE RESOURCES IN THE COMMUNITY

The residents in RMCM's community are served by a myriad of healthcare and health services providers comprised of acute care hospitals and health systems, rehabilitation and sub-acute facilities, long-term care facilities, behavioural health facilities and various community-based social services agencies.

Hospitals and Health Systems

Shelby County is served by 13 general, acute care hospitals, of which 11 are located in the City of Memphis. In 2011, these hospitals accounted for 3,900 licensed inpatient beds and 130,212 inpatient discharges (Tennessee Department of Health). The Memphis market is highly consolidated with three (3) health systems (Baptist Memorial Health Care, Methodist Le Bonheur Healthcare and Tenet) accounting for 85% of total hospital discharges in RMCM's service area (Tennessee Hospital Association, 2011). Additionally, Regional Medical Center at Memphis, Delta Medical Center and other area hospitals account for the remaining 15% percent of inpatient discharges in 2011. A detailed listing of the hospital and health system providers is found in Figures 13-17 below.

Baptist Memorial Health Care

Baptist Memorial Health Care is the largest health system in Memphis, consisting of 14 total hospitals; of which two (2) are located in the City of Memphis. Baptist Memorial Health Care (Memphis) is licensed for 876 beds, has over 4,000 physicians on staff (300 employed) and experienced approximately 33,173 discharges in 2011. Baptist also operates the Baptist College of Health Sciences (Health Leaders Interstudy, Memphis Market Overview).

Figure 13: Baptist Memorial Health Care Hospitals - Memphis

| Facility | # of Beds |
|---|-----------|
| Acute Care Hospitals | |
| Baptist Memorial Hospital- Memphis | 706 |
| Baptist Memorial Hospital for Women- Memphis | 140 |
| Total | 846 |

Source: Tennessee Department of Health 2011 Joint Annual Reports; Health Leaders Interstudy Memphis Market Overview

Additionally, Baptist Memorial Health Care operates four (4) minor medical centers (urgent care), with one (1) located in Memphis; and eight (8) home care/hospice centers, with four (4) locations in Memphis.

Methodist Le Bonheur Health Care

Methodist Le Bonheur is the second largest health system in Memphis, consisting of six (6) total hospitals, of which four (4) are located in Memphis. Methodist Le Bonheur is licensed for 1,274 acute care beds, has over 1,914 physicians on staff (170 employed) and experienced 45,239 discharges in 2011. Methodist/Le Bonheur is also a teaching affiliate of the University of Tennessee Health Science Center and the University of Memphis (Health Leaders Interstudy, Memphis Market Overview).

Figure 14: Methodist Le Bonheur Health Care Hospitals

| Facility | # of Beds | |
|--------------------------------------|-----------|--|
| Acute Care Hospitals | | |
| Methodist University Hospital | 617 | |
| Methodist North Hospital | 246 | |
| Methodist South Hospital | 156 | |
| Le Bonheur Children's Medical Center | 255 | |
| Sub-total | 1,274 | |

Source: Tennessee Department of Health 2011 Joint Annual Reports; Health Leaders Interstudy Memphis Market Overview

Additionally, Methodist Le Bonheur operates LeBonheur Children's Medical Center, a regional referral children's hospital that serves six (6) states. The hospital provides a Level I NICU and 45 pediatric specialties, including open heart surgery and neurosurgery. Le Bonheur is the primary pediatric teaching site for the University of Tennessee Health Science Center.

Methodist LeBonheur Healthcare operates four (4) minor medical centers; two (2) comprehensive wound healing centers; five (5) surgery centers; seven (7) diagnostic imaging centers and two (2) sleep disorder centers.

Tenet Healthcare Corporation (Saint Francis)

Tenet Healthcare operates two (2) hospitals in the Shelby County. Both facilities are named Saint Francis; one is located in Memphis and the other is located in Bartlett. The hospitals are licensed for 724 beds, have 800 physicians on staff (29 employed) and experienced 20,736 discharges in 2011. (Health Leaders Interstudy, Memphis Market Overview).

Figure 15: Tenet Healthcare Corporation Hospitals - Shelby County

| Facility | # of Beds |
|-----------------------------------|-----------|
| Saint Francis Hospital- Memphis | 528 |
| Saint Francis Hospital - Bartlett | 196 |
| Total | 724 |

Source: Tennessee Department of Health 2011 Joint Annual Reports; Health Leaders Interstudy Memphis Market Overview

Other Hospital Facilities

In addition to acute care facilities, the residents of Memphis also have access to specialty hospitals, including rehabilitation and mental health, in addition to the Veterans Affairs Hospital which provides services to veterans and their families.

Figure 16: Other Hospitals in Memphis Area

| Facility Name | City | # of Beds |
|---|---------|-----------|
| Acute Care Faciliti | es | |
| Regional Medical Center at Memphis* | Memphis | 631 |
| Delta Medical Center | Memphis | 243 |
| St. Jude's Children's Research Hospital | Memphis | 56 |
| Veterans Affairs Medical Center- Memphis | Memphis | 70 |
| Specialty Facilitie | S | |
| Baptist Memorial Restorative Health Care | Memphis | 30 |
| Community Behavorial Health | Memphis | 50 |
| Methodist Extended Care Hospital | Memphis | 36 |
| HealthSouth Rehabilitation Hospital | Memphis | 80 |
| HealthSouth Rehabilitation Hospital- Memphis | Memphis | 40 |
| North | | |
| Lakeside Behavioral Health System | Memphis | 290 |
| Memphis Mental Health Institute | Memphis | 111 |
| Select Specialty Hospital- Memphis | Memphis | 39 |

Source: Tennessee Department of Health 2011 Joint Annual Reports; Health Leaders Interstudy Memphis Market Overview *Note: Description of services provided in Chapter I.

Long Term Care Facilities

For residents of Memphis in need of skilled nursing and rehabilitation services, there are 29 facilities located in Memphis/Shelby County (Figure 17).

Figure 17: Long Term Care Facilities in Memphis/Shelby County

| Facility Name |
|---|
| Facility Name |
| Allen Morgan Health and Rehabilitation Center |
| Allenbroke Nursing and Rehabilitation Center |
| Americare Health and Rehabilitation Center |
| Applingwood Health Care Center |
| Baptist Memorial Hospital- Memphis Skilled Nursing Facility |
| Bright Glad Health and Rehabilitation Center |
| Court Manor Nursing Center, Inc. |
| Dove Health and Rehab of Collierville, LLC |
| Grace Healthcare of Cardova |
| Graceland Nursing Center, LLC |
| Kirby Pines Manor |
| Memphis Jewish Home |
| Methodist Healthcare Skilled Nursing Facility |
| Midsouth Health and Rehabilitation Center |
| Millington Healthcare Center |
| Overton Park Healthcare Center |
| Parkway Health and Rehabilitation Center |
| Primacy Healthcare and Rehabilitation Center |
| Quality Care Center of Memphis |

| Quince Nursing and Rehabilitation Center |
|--|
| Rainbow Health and Rehabilitation |
| Saint Francis Nursing Home |
| Signature Healthcare of Memphis |
| Spring Gate Rehabilitation and Healthcare Center |
| St. Peter Villa, Inc. |
| The King's Daughters and Sons Home |
| The Village at Germantown |
| Wesley Highland Manor |
| Whitehaven Community Living Center |

Source: Tennessee Department of Health 2011 Joint Annual Reports

Other Service Providers

In addition to hospital-based providers, residents of Memphis have access to health services provided via other non-for-profit providers, including Federally Qualified Health Centers ("FQHCs"), faith-based organizations and disease-specific organizations, i.e. American Cancer Society. A detailed listing of these organizations is provided in Appendix IV.

SECTION V - HEALTH STATUS INDICATORS

In order to measure and determine the overall health status of the community, an analysis of the public health needs of the community was performed. This analysis included not only examining public health indicators at the County level, but also an examination of all health and socioeconomic factors that contribute to the community's health status at the more granular zip-code level. RMCM utilized this bifurcated approach to determine the health status of its community.

Community Needs Index

Catholic Healthcare West, in partnership with Thomson Reuters, developed the country's first standardized Community Needs Index (CNI). The CNI measures the severity of health disparity for every zip code in the United States and demonstrates the link between community need, access to care, and preventable hospitalizations. The ability to pinpoint neighborhoods with significant barriers to health care access is an important advancement for health service providers and public health advocates (http://cni.chw-interactive.org).

In addition to public health data, the CNI takes into account the underlying socioeconomic and structural barriers that affect overall health. Using a combination of research, literature and experiential evidence, five prominent barriers that make it possible to quantify health care access in communities across the nation were identified:

- Income barriers- Percentage of elderly, children and single parents living in poverty
- Cultural/language barriers Percentage Caucasian/non-Caucasian and percentage of adults over the age of 25 with limited English proficiency
- Educational barriers Percentage without high school diplomas
- Insurance barriers Percentage uninsured and percentage unemployed
- Housing barriers Percentage renting homes

To determine the severity of barriers to health care access, the CNI gathers data about the community's socio-economy i.e. what percentage of the population is elderly and living in poverty; what percentage of the population is uninsured, etc. Using this data, scores are assigned to each barrier condition. The scores are then aggregated and averaged for a final CNI score (each barrier receives equal weight in the average). A score of 1.0 indicates a zip code with the lowest socioeconomic barriers, versus a score of 5.0 represents a zip code with the most socioeconomic barriers.

The following map (Figure 18) illustrates the CNI scoring for the RMCM community. The CNI map is color-coded, indicating need by zip code on a scale from blue (lowest need) to red (highest need).

Lowest Need Highest Need 2.6 - 3.3 Mid 4.2 - 5 Highest 1 - 1.7 Lowest 1.8 - 2.5 2nd Lowest 3.4 - 4.1 2nd Highest Мар Satellite Hybrid (51) Wapanocca $\leftarrow \Rightarrow \rightarrow$ (59) National Wildlife Refuge $\overline{\mathsf{V}}$ Millington + Arlington (149) 269 38128 Lakeland (196) Marion 38107 38108 38134 3 38112 3812 Cordova West (63) (79) 65 Memphis 1208104 38106 Farms Park Germantown 38115 Collierville 38116 (57) 38109 (196) Southaven Olive Horn Lake Branch (79) (61) (78) (304) Google Map data @2012 Google - Terms of Use Mean(zipcode): 4.5 / Mean(person): 4.5 CNI Score Median: 4.7 CNI Score Mode: 5

Figure 18: Regional Medical Center at Memphis Community Needs Index Map

Source: http://cni.chw-interactive.org

As noted in the map above, only two (2) out of the 21 zip codes in RMCM's service area are scored as having low health status improvement needs; the remaining 19 zip codes are all reflected as high health status improvement need areas. Areas identified as high need have CNI score of 4.2-5.

County Health Rankings

County Health Rankings is a community health assessment model developed by the University of Wisconsin Population Health Institute in conjunction with the Robert Wood Johnson Foundation, based on a conceptual model of population health that includes by Health Outcomes (length and quality of life) and Health Factors (determinants of health). The rankings are based on a summary composite score that is calculated from the following individual measures:

Overall Health Outcomes

- 1. Health Outcomes Mortality (premature death)
- 2. Health Outcomes Morbidity (health-related quality of life; birth outcomes)

Overall Health Factors

- 3. Health Factors Health behaviors (alcohol use; diet/exercise; sexual activity; tobacco use)
- 4. Health Factors Clinical care (access to care; quality of care)
- 5. Health Factors Social and economic factors (education; employment; income; community safety; family and social support)
- 6. Health Factors Physical environment (built environment; environmental quality)

The following table outlines Shelby County's relative rankings for the aforementioned individual measures (Figure 19):

Figure 19: County Health Rankings - Shelby County

| Type of Measure | County Ranking |
|--------------------------------|----------------|
| Overall Health Outcomes | 59 |
| Mortality | 61 |
| Morbidity | 52 |
| Overall Health Factors | 66 |
| Health Behaviors | 55 |
| Clinical Care* | 12 |
| Social and Economic Factors | 85 |
| Physical Environment | 95 |

Source: www.CountyHealthRankings.org, 2012

As depicted in the table above, Shelby County is ranked 59th out of the total 95 counties in the State of Tennessee for overall health outcomes, and 66th for overall health behaviors. Conversely, Shelby County is ranked 12th for clinical care, which measures both the quality and access to care.

Below is an examination of the health status of the community through the assessment of a myriad of indicators that measure health and socioeconomic factors, including but not limited to, chronic conditions, leading causes of death and obesity.

Health Indicators

In 2008, the age adjusted mortality rate in Shelby County was 921.9 per 100,000 (Healthy People 2020). This is much higher than the State and the Country and is one half times greater for Black people than White people (see Figure 20).

Figure 20: Age Adjusted Mortality Rate by Race, 2008

| | Shelby County | Tennessee | United States |
|-------|----------------------|-----------|----------------------|
| Total | 921.9 | 888.8 | 759.0 |
| White | 786.7 | 871.3 | 751.0 |
| Black | 1108.6 | 1036.2 | 936.0 |

Source: Healthy People 2020 & U.S. National Center for Health Statistics

In addition, the 2006 average life expectancy in Shelby County was 74.4 years, one year less than the State and almost four years less than the United States (see Figure 21).

Figure 21: Average Life Expectancy

| | Shelby County | Tennessee | United States |
|--------------------------|----------------------|-----------|----------------------|
| Life Expectancy in Years | 74.4 | 75.4 | 78.5 |

Source: Tennessee Department of Health & U.S. National Center for Health Statistics

^{*}Defined as access to care (% <65 w/o insurance; population per primary care provider) and quality of care (preventable hospitalizations; diabetes and mammography screenings)

Leading Causes of Death

From 2007 to 2009, the top ten age adjusted causes of death in Shelby County were: 1) Heart Disease, 2) Cancer, 3) Stroke, 4) Accidents, 5) Chronic Lower Respiratory Diseases (CLRD), 6) Alzheimer's Disease, 7) Diabetes Mellitus, 8) Homicide, 9) Influenza and Pneumonia, and 10) Kidney Disease (Death Statistical System, Tennessee Department of Health). The death rates are greatest among African Americans and males for all causes except CLRD, influenza and pneumonia and Alzheimer's disease, which are highest among white individuals (see Figure 22).

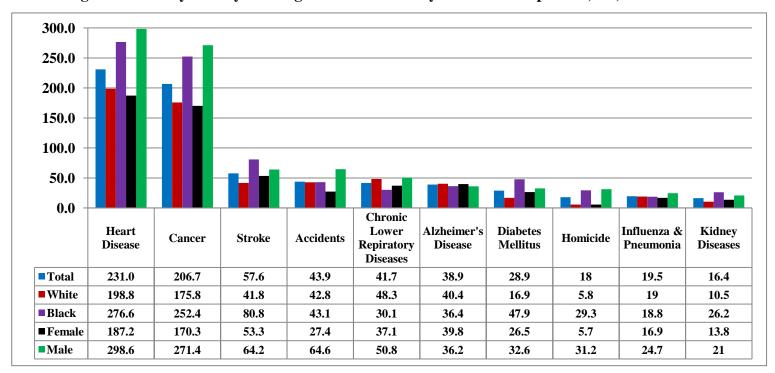


Figure 22: Shelby County Leading Causes of Death by Race and Sex per 100,000, 2007-2009

Source: Death Statistical System, Tennessee Department of Health

Shelby County experiences a greater death rate per 100,000 people across all ages compared to the State of Tennessee (see Figure 23).

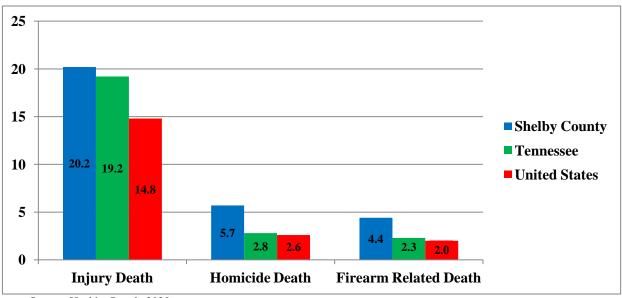
Figure 23: Deaths per 100,000 (All Causes) 2003-2009

| | Shelby County | Tennessee |
|-------------|----------------------|-----------|
| <18 years | 106.8 | 76.2 |
| 18-44 years | 206.5 | 180.1 |
| 45-64 years | 815.3 | 801.9 |
| 65+ years | 5,300.0 | 5,099.5 |

Source: Healthy People 2020

Contributing factors to the disparity in the death rate between Shelby County and Tennessee are the high injury death rate, homicide death rate, and firearm related death rate for individuals under the age of 18 years per 100,000 people (Healthy People 2020). The homicide and firearm related death rate for individuals under the age of 18 is double the State rates and double the national rates for homicide and firearm related deaths (see Figure 24).

Figure 24: Injury, Homicide & Firearm Related Deaths per 100,000 for individuals <18 years, 2003-2009



Source: Healthy People 2020

Infant Mortality

In 2010, the infant mortality rate per 1,000 live births was double the national infant mortality rate and almost triple among African Americans (see Figure 25). The Healthy People 2020 goal is for an infant mortality rate of 6.00 per 1,000 live births, 4.30 less than the 2010 infant mortality rate in Shelby County (Healthy People 2020).

In 2011, Shelby County experienced a decline in its infant mortality rate - from 10.3 to 9.6. This decrease represents the lowest infant mortality rate in the County's history (Shelby County Health Department; Commercial Appeal, 2012).

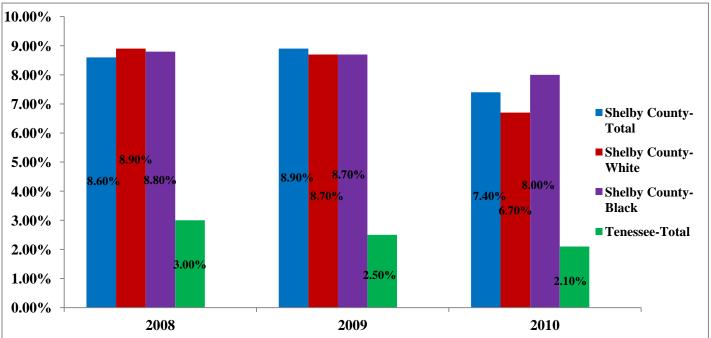
6.00 **Healthy People 2020 Goal United States-Total** 6.40 6.60 **Tenessee-Total** 2020 8.00 **2010 Shelby County-Black 2009** 17.60 **2008 Shelby County-White Shelby County-Total** 8.00 10.00 12.00 14.00 16.00 18.00 20.00 0.00 2.00 4.00 6.00

Figure 25: Infant Mortality by Race, 2008-2010

Source: The Urban Child Institute, 2012 & Healthy People 2020

Prenatal care and prenatal screening for women in pregnancy helps to prevent maternal and child death and complications during pregnancy and lower infant mortality rates (World Health Organization). In 2010, 7.4% of pregnant women in Shelby County did not receive prenatal care (The Urban Child Institute). This amount is over 3 times greater than the State percentage and is higher among African American pregnant women (see Figure 26).

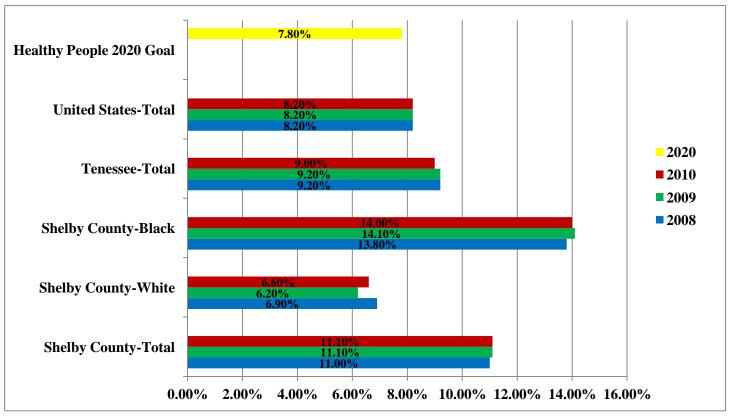
Figure 26: Prenatal Care Percentage by Race, 2010



Source: The Urban Child Institute, 2012

In Shelby County, 11% of babies are born with a low birth weight (The Urban Child Institute). The highest rate of low birth weight births is experienced by children born to African American women; this value is almost 5 percentage points higher than the national rate (see Figure 27).

Figure 27: Percent Low Birth Weight by Race, 2008-2010



Source: The Urban Child Institute, 2012 & Healthy People 2020

A contributing factor to the high infant mortality rate is the percent of premature births in Shelby County. While the Shelby County total premature birth rate hovers right around the national and state rates, the rate is close to 4.0 percent higher for babies born to African Americans (see Figure 28).

Healthy People 2020 Goal United States-Total Tenessee-Total **2020** 11.40% **2010 2009 Shelby County-Black 2008 Shelby County-White** 10.70% **Shelby County-Total** 13.00% 0.00% 4.00% 8.00% 12.00% 16.00%

Figure 28: Percent Premature Birth by Race, 2008-2010

Source: The Urban Child Institute, 2012 & Healthy People 2020

Smoking during pregnancy can cause many birth defects and complications. A 2008 survey found that 7.4% of women who gave birth in Shelby County smoked while pregnant (Tennessee Behavioral Risk Factor Surveillance Survey). This is much lower than the State and national percentage (see Figure 29).

Figure 29: Percentage of Women Who Smoked While Pregnant, 2008

| | Shelby County | Tennessee | United States | Healthy People 2020 Goal |
|-----------------------------------|----------------------|-----------|----------------------|-----------------------------|
| Women Who Smoked During Pregnancy | 7.40% | 19.2% | 10.7% | 1.40% |

Source: Tennessee Department of Health & American Lung Association

Teenage pregnancy is a contributor to both medical and socioeconomic factors that affect the health status of the community. Teen mothers are more likely to have increased high school dropout rates, in addition to increased health problems and higher incarceration rates (The Urban Child Institute). The overall teenage pregnancy rate in Shelby County is 1/3 times greater than the State of Tennessee rate and approximately 2.5 times higher than the U.S. (Birth Statistical System, Tennessee Department of Health). When examining this indicator by race, the rate for Blacks teens for Shelby County is higher than the State and nearly doubles

the rate of the U.S. Conversely, the teen pregnancy rate for White teens in Shelby County is lower than the State of Tennessee (see Figure 30).

Figure 30: Teenage Pregnancy Rate per 1,000 for Shelby County, Tennessee and the U.S.

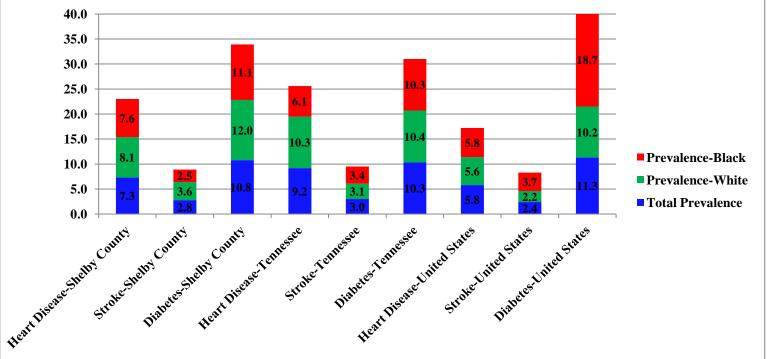
| | Shelby County | Tennessee | United States |
|---------------------------|----------------------|-----------|---------------|
| Teen Pregnancy Rate-Total | 90.80 | 63.40 | 39.1 |
| Teen Pregnancy Rate-White | 43.80 | 52.40 | 35.7 |
| Teen Pregnancy Rate-Black | 118.20 | 103.30 | 59.5 |

Source: Tennessee Department of Health, Division of Health Statistics, Birth Statistical System, Fetal Death Statistical System, Induced Abortion Statistical System & Healthy People 2020

Chronic Conditions

Shelby County experiences a high level of chronic diseases such as heart disease and diabetes. Both of these diseases can cause strokes, a leading cause of death in Shelby County. The total prevalence for heart disease, stroke and diabetes in Shelby County is 7.3%, 2.8%, and 10.8%, respectively (Tennessee Behavioral Risk Factor Surveillance System). The prevalence rate is higher for white residents than black residents by nearly 1.0% in every category, and both heart disease and stroke prevalence in Shelby County is greater than the national prevalence for these diseases but lower than the State (see Figure 31).

Figure 31: Chronic Disease Prevalence by Race (%), 2009 40.0 35.0



Source: Tennessee Behavioral Risk Factor Surveillance System, 2009, National Diabetes Information Clearinghouse & United States Behavioral Risk Factor Surveillance System, 2009

Although heart disease, stroke, and diabetes are more prevalent among white residents in Shelby County, the mortality rate for these diseases is much higher for Black individuals. The stroke mortality rate for African Americans is nearly double the rate for White residents, and the mortality rate from diabetes is over double

the rate for Whites (Tennessee Behavioral Risk Factor Surveillance System). Further, the mortality rates for heart disease and stroke are greater in Shelby County than the State and the United States (see Figure 32).

300.0 250.0 200.0 150.0 100.0 50.0 0.0 Healthy Heart Heart Healthy Healthy Stroke-Diabetes-Stroke-Diabetes-People Heart Stroke-People People Disease-Diabetes-Disease-Shelby Shelby Disease-United United **2020 Goal 2020 Goal** Shelby Tennessee Tennessee United 2020 Goal County County Tennessee States **States** Heart County Stroke **Diabetes** States Disease ■ Total Mortality 100.8 231.0 **57.6** 28.9 220.7 51.3 26.5 195.2 42.0 22.4 33.8 65.8 **■**Mortality-White 198.8 41.8 16.9 214.7 48.3 23.3 177.0 37.4 19.1 ■Mortality-Black 276.6 80.8 47.9 272.4 73.0 52.7 234.6 54.5 39.5

Figure 32: Chronic Disease Mortality Rate by Race per 100,000, 2009

Source: Tennessee Death Statistical System; National Vital Statistics Report, 2009 & Healthy People 2020

In 2010, the total number of deaths in Shelby County from heart disease and diabetes totaled 1,997 people, of which 1,762 deaths were from heart disease (Tennessee Department of Health). While the number of deaths from heart disease is higher among White people, the number of deaths from diabetes is still nearly double for Black individuals than White individuals. This trend extends to the State of Tennessee; where over five times the number of Black individuals die from diabetes than White individuals (see Figure 33).

Figure 33: Heart Disease and Diabetes Deaths for Shelby County and States of Tennessee

| | Shelby County- Total | Shelby County- White | Shelby County- Black | Tennessee -Total | Tennessee -White | Tennessee -Black |
|------------------|----------------------------|----------------------------|----------------------------|---------------------|---------------------|---------------------|
| Heart Disease | 1,762 | 898 | 849 | 14,489 | 12,503 | 1,922 |
| Diabetes | 235 | 89 | 146 | 1,678 | 1,299 | 370 |
| Total | 1,997 | 987 | 995 | 16,167 | 13,802 | 2,292 |

Source: Tennessee Department of Health, Vital Statistics Report

In Shelby County, women experience a greater prevalence of diabetes at 12.30% compared to men at 11.30% (CDC). The prevalence of diabetes for men in Shelby County is lower than the national prevalence, but the prevalence for women is higher in Shelby County than the U.S. (see Figure 34). Tennessee data could not be found.

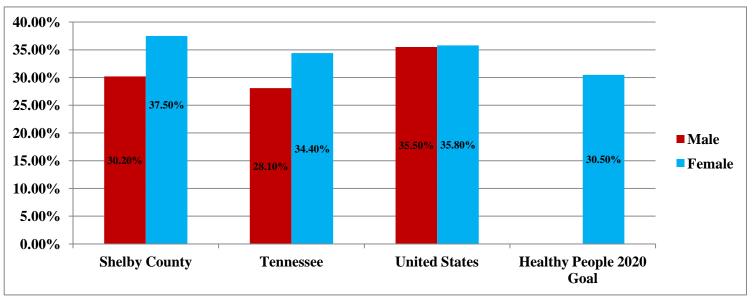
Figure 34: Diabetes Prevalence by Sex for 2009, Shelby County and 2010, United States

| | Shelby County- Male | Shelby County- Female | U.S Male | U.SFemale |
|------------------------|---------------------------|-----------------------------|----------|-----------|
| Diabetes Prevalence | 11.30% | 12.30% | 11.80% | 10.80% |

Source: CDC, National Diabetes Education Program (http://ndep.nih.gov/diabetes-facts/index.aspx#gender),

The prevalence of obesity is higher for males in Shelby County when compared to the State of Tennessee but lower when compared to the prevalence for males in the United States. However, the obesity prevalence for women in Shelby County is worse for women when compared to both the State of Tennessee and the Country (see Figure 35). Further, women in Shelby County experience a higher rate of physical inactivity compared to that of men, 24.9% vs. 31.6% (Centers of Disease Control).

Figure 35: 2009 Obesity Prevalence by Sex for Shelby County, State of Tennessee and United States



Source: CDC, National Center for Health Statistics & National Health and Nutrition Survey, & Healthy People 2020

The City of Memphis experienced a high youth obesity rate of 18.40% (Memphis Youth Behavioral Risk Survey). A total of 35.50% of youths in Memphis are overweight or obese, greater than both the State and the U.S. and 5 times greater than the Health People 2020 goal of 7.90% (see Figure 36).

Figure 36: 2011 Youth Overweight and Obesity Prevalence for Shelby County, State of Tennessee and United States

| | Overweight | Obese | Total |
|--------------------------|------------|--------|--------|
| City of Memphis | 16.80% | 18.40% | 35.30% |
| Tennessee | 28.30% | 15.20% | 32.50% |
| United States | 15.2% | 13.00% | 28.20% |
| Healthy People 2020 Goal | | 7.90% | |

Source: Memphis Youth Behavioral Risk Survey, Tennessee Youth Behavioral Risk Survey, U.S. Youth Behavioral Risk Survey & Healthy People 2020

High Blood Pressure

Another health outcome that is prevalent in Shelby County is high blood pressure. Between 2005 and 2009 36.0% of Shelby County residents were diagnosed with high blood pressure compared to 32.2% for the State of Tennessee (Healthy People 2020).

About 9.52% of people in Shelby County have Asthma compared to 9.07% in the State (Tennessee Behavioral Risk Factor Surveillance Survey). This is higher than the national prevalence for asthma.

Cancer Prevalence

Cancer is the second leading cause of death in Shelby County and has a prevalence of 465.7 per 100,000 people (Tennessee Department of Health, Cancer Registry). While the prevalence rates of cancer among White and Black individuals in Shelby County are similar at 446.7 and 484.4 respectively, Black individuals' mortality rates is greater than that of Whites (Tennessee Behavioral Risk Factor Surveillance System). While cancer prevalence rates are similar between Shelby County, the State, and the U.S., cancer mortality rates are much higher in Shelby County than the State and the U.S. (see Figure 37).

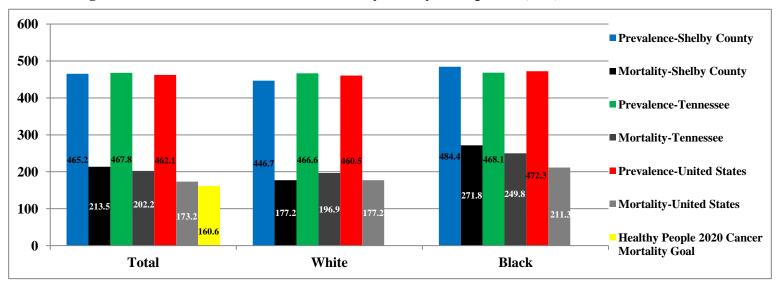
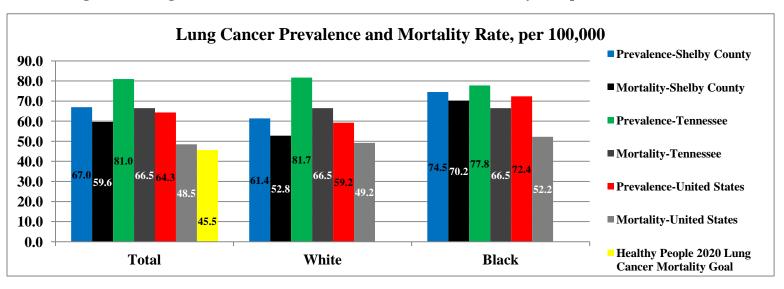


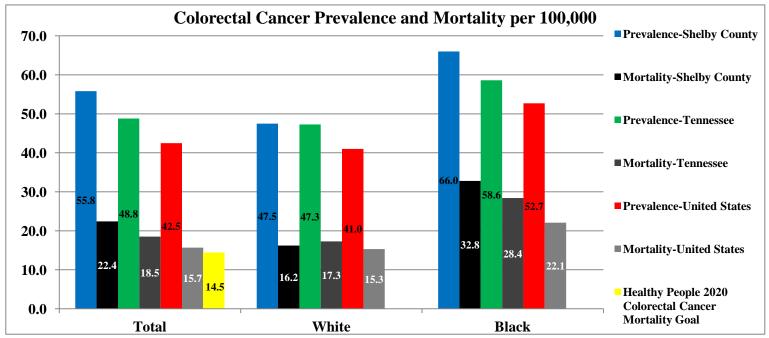
Figure 37: Cancer Prevalence and Mortality rate by Race per 100,000, 2009

Source: Tennessee Department of Health, Office of Cancer Surveillance, Cancer Registry, Kaiser Family Foundation & Healthy People 2020

In Shelby County, lung cancer and colorectal cancer have a prevalence rate of 67.0 and 55.8 with a mortality rate of 59.6 and 22.4 per 100,000 people respectively (Tennessee Department of Health). The prevalence and mortality rates for both of these cancers are higher among Black individuals than White people and in the case of colorectal cancer, the mortality rate among Black individuals is more than double the rate among White individuals (Tennessee Department of Health). Both lung cancer and colorectal cancer prevalence and mortality rates are higher in Shelby County than compared to the total rates of the United States but lower for lung cancer compared to Tennessee (see Figure 38).

Figure 38: Lung Cancer and Colorectal Cancer Prevalence and Mortality Rate per 100,000, 2009





Source: Tennessee Department of Health, National Cancer Institute, CDC, National Center for Health Statistics & Healthy People 2020

Sex-specific cancers such as breast cancer and prostate cancer also have high prevalence rates in Shelby County. If detected early, these cancers can have a high survival rate. In 2010, approximately 17.49% of women 40 years or older in Shelby County had not had a mammogram in two years compared to 22.51% in the State (Tennessee Behavioral Risk Surveillance Survey). Both of these values are better than the national percentage of women over 40 who had not had a mammogram in the last two years (see Figure 39).

Figure 39: Percent of Women who have not had a Mammogram in 2 Years, 2010

| | Shelby County | Tennessee | United States |
|---|----------------------|-----------|---------------|
| No Mammogram in the Past Two (2) Years | 17.49% | 22.51% | 24.80% |

Source: Tennessee Behavioral Risk Factor Surveillance Survey & U.S. Behavioral Risk Factor Surveillance Survey

Breast cancer has a prevalence of 123.3 per 100,000 and is more prevalent among white women, however, almost double the number of black women die from breast cancer than white women (Tennessee Department of Health). The prevalence of breast cancer in Shelby County is roughly the same as in the State and the United States, but the mortality rates are much higher in Shelby County compared to these areas (see Figure 40).

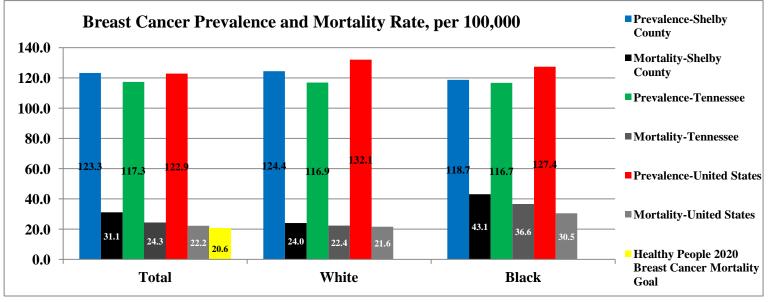


Figure 40: Breast Cancer Prevalence and Mortality Rate per 100,000, 2009

Source: Tennessee Department of Health, Cancer Registry, National Cancer Institute & Healthy People 2020

The prevalence of prostate cancer is 173.7 per 100,000 people, higher than lung cancer, colorectal cancer, and breast cancer (Tennessee Department of Health). The prevalence rate for prostate cancer is highest among black men and the mortality rate of prostate cancer for black men is three times greater than the rate for white men (Tennessee Department of Health). The prevalence rate and mortality rate of prostate cancer is higher in Shelby County than the State and the United States (see Figure 41).

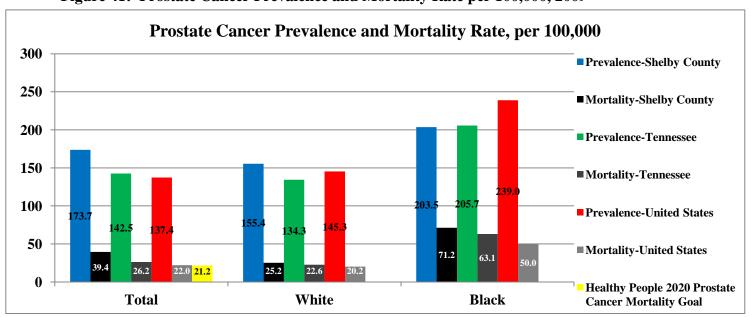


Figure 41: Prostate Cancer Prevalence and Mortality Rate per 100,000, 2009

Source: Tennessee Department of Health, Cancer Registry, National Cancer Institute & Healthy People 2020

Infectious Disease

The 2008 HIV prevalence in Shelby County per 100,000 people was 791.8 compared to the state HIV prevalence of 283.0 (Healthy People 2020). This rate is highest among African Americans and males (see Figure 42).

1,400.00 1,200.00 1,000.00 800.00 Male Female 600.00 1,150.50 400.00 473.6 433.2 200.00 297.3 142.9 86.5 0.00 **Shelby County United States Tennessee**

Figure 42: HIV Prevalence per 100,000, 2008

Source: Healthy People 2020; Centers for Disease Control and Prevention

Between 2005 and 2009, the age adjusted HIV death rate in Shelby County was 13.6, over three times the rate of the State which was 4.4 deaths and almost four times the national rate of 3.9 deaths (Healthy People 2020).

In 2009, Hepatitis B and Syphilis were reported in Shelby County at higher than expected cases (CDC, National Notifiable Diseases Surveillance System). See Figure 43

Figure 43: Reported Cases of Hepatitis B, Pertussis and Syphilis, 2009

| | Shelby County Expected Cases | Shelby County Reported Cases | Tennessee Reported Cases | United States Reported Cases |
|-------------|------------------------------------|------------------------------------|--------------------------------|---------------------------------|
| Hepatitis B | 54 | 93 | 136 | 3,405 |
| Pertussis | 163 | 99 | 197 | 16,858 |
| Syphilis | 54 | 130 | 1,317 | 44,828 |

Source: CDC, National Notifiable Diseases Surveillance System

General Health Status Indicators

In a 2009 survey, 16.5% of adults 18 years and older reported that they had fair or poor health and an average of 9 days a month of poor physical health (Tennessee Behavioral Risk Factor Surveillance System). This was better than the State but worse than the United States (see Figure 44). In 2009, 4,046 people in Shelby County died prior to the age of 75, the highest number in the state of Tennessee (Tennessee Department of Health).

Figure 44: Fair or Poor Health and Average days of Poor Physical Health

| | Shelby County | Tennessee | United States |
|----------------------------------|----------------------|-----------|----------------------|
| % Fair or Poor Health | 16.5% | 21.3% | 9.5% |
| # Days with Poor Physical Health | 9 | 12.4 | 3.6 |

Source: Tennessee Behavioral Risk Factor Surveillance System, 2009 & Healthy People 2020

Risk Behavior Factors

Nutrition and Exercise

Access and consumption of adequate amounts of fruits and vegetables correlates directly with income and education; persons with higher incomes and educational attainment generally maintain healthier eating habits. Similarly, persons with higher incomes engage more often in regular physical activity, as they are more likely to afford health club memberships or the purchasing of home exercise equipment. In 2009, 77.1% of Shelby County residents reported that they consume less than the daily recommended allowance of five (5) servings of fruits and vegetables a day (Figure 45). This percentage is greater than the State of Tennessee and approximately three (3) times greater than the U.S. (Tennessee Behavioral Risk Factor Surveillance System).

Figure 45: Nutrition and Physical Activity

| | Shelby County | Tennessee | United States |
|---|----------------------|-----------|----------------------|
| % Less than 5 servings of Fruits and Vegetables a Day | 77.1% | 76.7% | 23.4% |
| % Did Not Reach Daily Physical Activity Recommendations | 61.4% | 64.1% | 51.0% |

Source: Tennessee Behavioral Risk Factor Surveillance System, 2009, & U.S. Behavioral Risk Factor Surveillance System, 2009

Smoking and Alcohol Consumption

Tobacco use is another health behavior that affects health status. Cigarette use can contribute to health outcomes such as lung cancer, heart disease, and throat cancer. As of 2009 in Shelby County, 14.8% of the population indicated that they were current smokers compared to 22.1% in the State of Tennessee and 19.3% in the United States (Tennessee Behavioral Risk Factor Surveillance System and CDC). The same survey reported that of adults 18 years and older, 2.3% reported heavy drinking and 7.9% reported binge drinking which is higher than the State prevalence of 1.9% and 6.8%, respectively but lower than the United State's prevalence of 4.7% and 15.6%, respectively(Tennessee Behavioral Risk Factor Surveillance System and United States Behavioral Risk Factor Surveillance).

Binge drinking can lead to long term alcoholism, and heavy drinking can cause kidney disease and liver cancer (World Health Organization). A higher prevalence of heavy drinking and binge drinking exists among males while women experience higher prevalence of smoking in Shelby County (see Figure 46). United States data by sex was not readily available.

Figure 46: Shelby County and State of Tennessee Cigarette and Alcohol Prevalence-2009

| | Shelby County Total | Shelby County Male | Shelby County Female | Tennessee Total | Tennessee Male | Tennessee Female | United States Total | Healthy People 2020 Goal |
|------------------------------------|---------------------------|--------------------------|----------------------------|--------------------|-------------------|---------------------|---------------------------|--------------------------------|
| Heaving Drinking Prevalence (%) | 2.3 | 3.1 | 1.6 | 1.9 | 2.0 | 1.9 | 4.7 | N/A |
| Binge Drinking Prevalence (%) | 7.9 | 9.4 | 6.5 | 6.8 | 9.0 | 4.6 | 15.6 | N/A |
| Current Smoker Prevalence (%) | 14.8 | 13.1 | 16.3 | 22.1 | 24.7 | 19.7 | 19.3 | 12.0 |

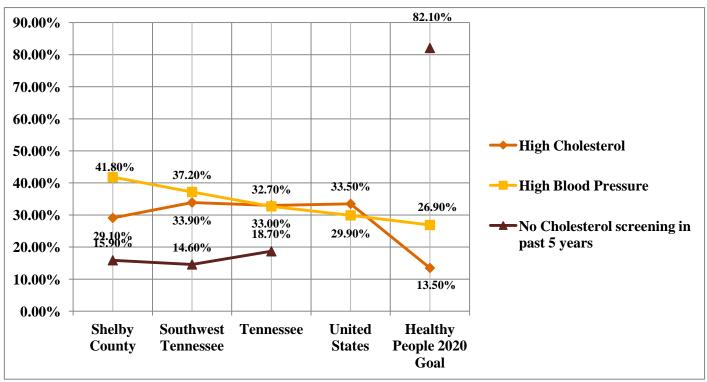
Source: Tennessee Behavioral Risk Factor Surveillance System, 2009, CDC, United States Behavioral Risk Factor Surveillance System, and Healthy People 2020

Health Behaviors

Health behaviors have a strong influence on health outcomes. The more positive a health behavior is, like eating well and exercising regularly, the more positive the health outcomes tend to be. Similarly, the more negative a health behavior is i.e., regular drug use, the more negative the health outcome will be.

Early detection of health issues through regular health screenings can also influence health status. One of these screenings is for high cholesterol and high blood pressure which can cause heart attacks and strokes (World Health Organization). In Shelby County, 29.1% of adults 18 years and older have been told that they have high cholesterol while nearly 15.9% of adults have not received a cholesterol screening in the past five years (Tennessee Behavioral Risk Factor Surveillance System). Both of these values are better than the State percentage and similar to the regional values, however, almost 42% of adults in Shelby County have been told they have high blood pressure, which is higher than both the regional and state values. (Tennessee Behavioral Risk Factor Surveillance System). This value is nearly one and a half times greater than the national value of adults with high blood pressure and all values are higher than the Healthy People 2020 Goals (see Figure 47).

Figure 47: High Cholesterol, High Blood Pressure Prevalence, & Screening Rate-2009



Source: Tennessee Behavioral Risk Factor Surveillance System, 2009, CDC, Division of Heart Disease and Stroke Prevention & Healthy People 2020

Access to Health Care

Access to health care, including non-hospital-based providers, is a critical factor in determining the health status of a community. Additional factors that contribute to access to health care are income, employment, insurance, and availability of primary care providers. In 2009, Shelby County had a primary care physician ratio of 719 residents to 1 provider (County Health Rankings). This is better than the State of Tennessee, but lower than the national benchmark (see Figure 48).

Figure 48: Primary Care Provider Ratio, 2009

| Shelby County | 719:1 |
|--------------------|-------|
| Tennessee | 837:1 |
| National Benchmark | 631:1 |

Source: County Health Rankings

Overall, most residents of Shelby County consider one person as their personal health care provider. In a 2010 survey, 91.47% of Shelby County residents responded yes to the question "Do you have one person you think of as your personal doctor or health care provider?" (Tennessee Behavioral Risk Factor Surveillance Survey). This amount is higher than the State percentage and exceeds the Healthy People 2020 goal of 83.9% (see Figure 49).

Figure 49: Percentage of People with Personal Doctor or Health Care Provider in Shelby County and the State of Tennessee

| | Shelby County (%) | Tennessee (%) | Health People 2020 Goal |
|--|-------------------|---------------|----------------------------|
| Do you have one person you think of as your personal doctor or health care provider? | 91.47% | 89.44% | 83.90% |

Source: Tennessee Behavioral Risk Factor Surveillance Survey, 2010 & Healthy People 2020

Despite Shelby County residents reporting they consider one person as their health care provider, in a more recent 2011 survey, 11.27% of Shelby County residents did not see a doctor when they needed to due to costs (Tennessee Behavioral Risk Factor Surveillance Survey). This value is lower than the State and the United States (see Figure 50).

Figure 50: Percentage of People Reporting Lack of Access to Doctor Due to Costs in Shelby County, State of Tennessee and the U.S.

| | Shelby County | Tennessee | United States |
|---|---------------|-----------|---------------|
| Was there a time in the past 12 months when you needed to see a doctor but could not because of cost? | 11.27% | 15.21% | 14.60% |

Source: Tennessee Behavioral Risk Factor Surveillance Survey, 2011 & Kaiser Family Foundation

A contributing factor to determining if there is adequate access to care is the availability of health insurance. In 2011, approximately 16.8% of people were uninsured in Shelby County, compared to 14.6% in the State of Tennessee and 15.1% in the U.S. (American Community Survey). The highest rate of uninsured

individuals in Shelby County occurs among adults 18 to 64 years of age while the lowest is among adults 65 years and older (see Figure 51).

Figure 51: Percentage of Population Uninsured in Shelby County, State of Tennessee and the U.S.

| | Shelby County | Tennessee | United States |
|--------------------|----------------------|-----------|---------------|
| Under 18 Years | 6.30% | 5.70% | 7.50% |
| Adults 18-64 Years | 23.80% | 21.00% | 21.00% |
| Over 65 years | 0.80% | 0.50% | 1.00% |
| Total | 16.80% | 14.60% | 15.10% |

Source: American Community Survey, 2011

As a possible consequence of the high rate of uninsured residents, Shelby County leads the State in most inpatient admissions and outpatient discharges with emergency room services, accounting for 18.5% of inpatient admissions and 13.1% of outpatient discharges; over 5.0 percentage points higher than the second ranked county, Davidson (see Figure 52).

Figure 52: Inpatient Admissions and Outpatient Discharges w/Emergency Room Services , 2010

| | Inpatient Admissions with Emergency Services | | | |
|------|--|-----------------|--|--|
| Rank | County | Number | | |
| 1 | Shelby | 80,086 (18.60%) | | |
| 2 | Davidson | 58,846 (13.70%) | | |
| 3 | Knox | 44,191 (10.30%) | | |
| 4 | Hamilton | 32,077 (7.40%) | | |
| | Tennessee Total | 430,793 | | |

| | Outpatient Discharges with Emergency Services | | | | |
|------|---|------------------|--|--|--|
| Rank | County | Number | | | |
| 1 | Shelby | 373,608 (13.10%) | | | |
| 2 | Davidson | 314,284 (11.00%) | | | |
| 3 | Knox | 265,939 (9.30%) | | | |
| 4 | Hamilton | 198,455 (7.00%) | | | |
| _ | Tennessee Total | 2,851,771 | | | |

Source: Tennessee Department of Health, Office of Health Statistics, Hospital Discharge Data System, 2010

In summary, the overall health status of the community and Shelby County has many opportunities for improvement. Shelby County experiences high rates of infant mortality, chronic disease prevalence and mortality; and health behavior risk factors such as obesity and high cholesterol. The cumulative effect of these factors negatively impacts the future health and well being of the residents of Shelby County; proactive and sustainable strategies are needed to reverse these trends and ensure a healthier community going forward. Shelby County is making progress, and will continue to improve its efforts towards achieving the Healthy People 2020 goals.

Figure 53: Healthy People 2020 Health Indicators Summary

| Healthy People 2020 Health Indicators Summary Chart | | | | | |
|---|-----------------------------------|--------------------------|--|--|--|
| Health Indicators | Shelby County Value | Healthy People 2020 Goal | | | |
| Crime and Death Indicators | | | | | |
| Violent Crime Rate (per 100,000) | 1,529.36 | 399.60 | | | |
| Injury Deaths (per 100,000) | 71.8 | 36.0 | | | |
| Homicide Deaths (per 100,000) | 17.3 | 5.5 | | | |
| Firearm Related Deaths (per 100,000) | 20.3 | 9.2 | | | |
| Pregn | ancy and Infant Health Indicators | 3 | | | |
| Infant Mortality | 10.30% | 6.00% | | | |
| Low Birth Weight | 11.10% | 7.80% | | | |
| Premature Births | 11.30% | 11.40% | | | |
| Women Who Smoked During Pregnancy | 7.40% | 1.40% | | | |
| Teenage Pregnancy Rate (per 1,000) | 90.80 | 32.6 | | | |
| | Chronic Disease Indicators | | | | |
| Heart Disease Mortality (per 100,000) | 231.00 | 100.80 | | | |
| Stroke Mortality (per 100,000) | 57.60 | 33.80 | | | |
| Diabetes Mortality (per 100,000) | 28.90 | 65.80 | | | |
| Adult Obesity Prevalence | 33.60% | 30.50% | | | |
| Youth Obesity Prevalence | 18.40% | 7.90% | | | |
| High Cholesterol Prevalence | 29.10% | 13.50% | | | |
| High Blood Pressure Prevalence | 41.80% | 26.90% | | | |
| No Cholesterol Screen in Past 5 Years | 15.90% | 17.90% | | | |
| | Infectious Disease Indicators | | | | |
| HIV Death Rate (per 100,000) | 13.80 | 3.3 | | | |
| | Cancer Indicators | | | | |
| Overall Cancer Mortality (per 100,000) | 213.50 | 160.60 | | | |
| Lung Cancer Mortality | 59.60 | 45.50 | | | |
| Colorectal Mortality | 22.40 | 14.50 | | | |
| Breast Cancer Mortality | 31.30 | 20.60 | | | |
| Prostate Cancer Mortality | 39.40 | 21.20 | | | |
| | Healthcare Access Indicators | | | | |
| One person as Health Care Provider | 91.47% | 83.90% | | | |
| Uninsured Population | 16.80% | 0.00% | | | |
| Primary Care Provider Ratio | 719:1 | 631:1 | | | |

Source: Healthy People 2020

SECTION VI - COMMUNITY SURVEYS

In an effort to gather information from the people who live within the community, a telephone survey was conducted. The survey aimed to gain insight on the community's socioeconomic factors of health, access to healthcare, and their perception of overall health status. The survey also gathered basic demographic information from participants. Overall, 122 surveys were conducted. Participants in the survey were able to discontinue participating at any point and could also choose to not answer questions if they did not feel comfortable doing so.

Sixty percent of respondents were female, with 53% over the age of 65. A majority of participants (69%) were black compared to 24% who were white. A full breakdown of the demographic information collected can be seen in Figure 54 below:

Figure 54: Demographic Breakdown

| Gender | |
|----------------|-----|
| Male | 40% |
| Female | 60% |
| Age | |
| 18-24 | 3% |
| 25-34 | 1% |
| 35-44 | 7% |
| 45-54 | 16% |
| 55-64 | 20% |
| 65-74 | 28% |
| 75-84 | 19% |
| 85+ | 6% |
| Race | |
| White | 24% |
| Black | 69% |
| Hispanic | 3% |
| Other | 3% |
| Marital Status | |
| Single | 31% |
| Married | 28% |
| Separated | 3% |
| Divorced | 16% |
| Widowed | 22% |

Source: Community Surveys

Health Insurance Coverage

Eighty-four percent of participants indicated they have health insurance coverage. Of those covered, 38% have commercial insurance and 50% have either TennCare/Medicaid or Medicare. For those participants who indicated that they do not have health insurance, the most noted reasons were unemployment or inability to pay for coverage.

Prescription Drugs

Ninety-two percent of participants indicated no difficulties in receiving needed prescriptions in the past 12 months. For those participants who indicated they were unable to receive needed prescriptions, the most noted reasons were lack of acceptance of their prescription drug insurance or inability to afford co-pay (see Figure 55).

Figure 55: Health Insurance Breakdown

| Health Insurance | |
|---|-----|
| Yes | 84% |
| No | 16% |
| Type of Insurance | |
| Commercial (BCBS, Aetna, Cigna, etc.) | 38% |
| TennCare/Medicaid | 37% |
| Medicare | 10% |
| Other (Includes VA Insurance) | 10% |
| Reason for Lack of Insurance | |
| Unemployment | 42% |
| Inability to pay | 42% |
| No longer qualify for TennCare/Medicaid | 8% |
| Other (No Explanation) | 8% |
| Difficulty Getting Prescriptions in Past 12 Months | 8% |
| Yes | 8% |
| No | 92% |
| Reason for Difficulty Getting Prescriptions | |
| Lack of Prescription Drug Coverage | 20% |
| Pharmacy doesn't accept type of insurance | 40% |
| Inability to Afford Co-Pay | 40% |
| Problems Receiving Health Services Needed | |
| Yes | 7% |
| No | 78% |
| N/A | 14% |

Source: Community Surveys

Health Status/Access

Seventy-one percent of participants noted that their overall heath either very good or fair. Regarding access to services, 82% of participants indicated they have received a general health exam in the past 12 months, with 86% receiving an exam in the past five (5) years. For those participants who noted they did not receive a general exam in the past 12 months, the most common reasons were either lack of transportation or lack of need for an exam due to good health status.

Physical Activity/BMI

Eighty-one percent of respondents have a body mass index (BMI) range of 25.0-30.0, which classifies them as either overweight or obese. A healthy BMI range ranges from 21.4 to 24.9 (Centers for Disease Control and Prevention).

Figure 56: General Health Status

| Overall Health | |
|---------------------------------------|--------|
| Excellent | 11% |
| Very Good | 35% |
| Fair | 36% |
| Poor | 12% |
| Very Poor | 6% |
| General Health Exam in Past 12 Months | |
| Yes | 82% |
| No | 18% |
| General Health Exam in Past 5 Years | |
| Yes | 86% |
| No | 14% |
| Days a week of Physical Activity | |
| 0 Days | 34% |
| 1-2 Days | 23% |
| 3-4 Days | 20% |
| 5+ Days | 23% |
| BMI Range | |
| Underweight (<18.5 BMI) | 1.45% |
| Normal (15.8-24.9 BMI) | 17.39% |
| Overweight (25.0-29.9 BMI) | 34.78% |
| Obese (>30.0 BMI) | 46.38% |

Source: Community Surveys

Neighborhood Safety

Ninety-one percent of participants noted they own their home or rent, with 1% having received housing assistance in the past 12 months. Approximately 20% of survey participants indicated they did not feel safe where they lived, primarily because of high crime rates and drug activity. The most common issues noted regarding neighborhoods were the lack of sidewalks or sidewalks were not clean enough to use for physical activity.

Social Services/Assistance

Twelve percent of respondents indicated having received help with rent, food or utilities in the past 12 months after a personal emergency, and 8% have received help with transportation, child care, or after school care in the past 12 months.

Twenty-one percent of survey participants indicated they are the primary caregiver for another individual. Twelve percent of caregivers noted not having adequate financial resources to cope with their caregiver responsibilities. Additionally, 12% of caregivers noted not having adequate family support to cope with their caregiver responsibilities. Eighteen percent of caregivers indicated not having adequate respite care services available.

SECTION VI - KEY STAKEHOLDER INTERVIEWS

Key stakeholder interviews were conducted as part of the CHNA as a primary gathering tool. Per the IRS Notice, RMCM took into account input from various individuals with special knowledge and/or expertise in public health; persons representing agencies with data relevant to the healthcare needs of the community, including an assessment of the overall health status in the community, access to healthcare services, health disparities and the healthcare needs of vulnerable and medically underserved populations, including specifically the aged, those with chronic diseases such as diabetes, and faith-based organizations representing the poor and other demographic groups.

RMCM officials identified 22 external stakeholders (of which 18 were interviewed) as a part of this process. Interview participants were asked to share their perspectives and professional opinions on the following topics:

- Description of the overall health status of the community
- Contributing factors to the community's health status
- Gaps or unmet needs in health services available to the community
- Barriers to accessing health services in the community
- Obstacles that exist to overcoming the identified barriers to access
- RMCM's role, programs or services provided to improve the community's health status
- Strength of services provided by RMCM
- Collaborative opportunities for improving the community's health status
- New or expanded programs and services aimed at improving overall health status

Health needs identified as priorities by the community input included the following, based on the incidence of the diseases or health outcomes, their severity, and their overall impact on the community's health.

KEY STAKEHOLDER EXTERNAL INTERVIEW FINDINGS

Description of Community Health Status and Contributing Factors

The majority of key stakeholder interview participants described the health status of the community as poor. There were several reasons or factors given as contributors to this view; both poverty and low economic status were identified as the greatest contributors. Additionally, other factors noted that contributed to the health status being deemed "poor' were the high prevalence of chronic diseases - specifically, diabetes, hypertension, cardiovascular diseases and HIV/AIDS. Participants strongly noted that the aforementioned chronic diseases' prevalence was a direct result of the high rates of obesity in the community.

Gaps and/or Unmet Needs

The most frequently mentioned health services gap or unmet need in the community is primary care providers for the uninsured and underinsured. This gap is perceived to lead to a high and inappropriate use of the area's emergency rooms. Also, the lack of transportation for the uninsured; mental health services and chronic disease management for the uninsured were noted as great unmet health services needs.

Barriers to Accessing Health Care Services

The most frequently mentioned barrier for access to health care services was the lack of health insurance coverage and/or funding for purchasing health services. This noted barrier was also mentioned as a contributing factor to the community's health status description as "poor". An insufficient number of health services providers who accept TennCare/Medicaid and the lack of transportation were also noted as major barriers to accessing health services.

Opportunities for RMCM to Improve the Community's Health Status

An increased primary care presence at the neighborhood level was the most frequently mentioned opportunity for RMCM. Participants acknowledged RMCM's current Health Loop Clinics, and felt that these clinics needed to be expanded, both programmatically and in number of locations. Additionally, other opportunities mentioned included an expanded community outreach presence, with a specific focus on health education on chronic disease management.

Opportunities for Overall Improvement of the Community's Health Status

Overwhelmingly, the most frequently noted overall opportunity to improve the community's health status is an increased collaboration between stakeholders - specifically health care providers, academia, businesses and the faith community. Participants all noted that the responsibility of improving the community's health status is not just that of hospitals; everyone has a stake in ensuring that the community is healthy, thriving and growing.

Details regarding the findings of the key stakeholder interviews are located in Appendix V.

APPENDICES

APPENDIX I -KEY STAKEHOLDER INTERVIEW PARTICIPANTS

| Name | Organization Title | | Expertise |
|---------------------------------|---|---|---|
| Internal (RMCM | | | |
| Teresa Bancroft | Regional Medical Center at Memphis | Manager, Decision Support | Healthcare Finance |
| Marye Bernard | Regional Medical Center at Memphis | Director, Adult Special Care | HIV/AIDS |
| Judy Briggs | Regional Medical Center at Memphis | Coordinator, Charity Care | Healthcare Reimbursement |
| Susan Cooper | Regional Medical Center at Memphis | Population Health Consultant/Former Health Commissioner | Population Health Management |
| Linda Dabaer | Regional Medical Center at Memphis | Coordinator, NICU Social Services | Women's/Children's Services |
| Patricia Adams- Graves, M.D. | Regional Medical Center at Memphis | Director, Sickle Cell Services | Sickle Cell |
| Bettye Givens | | | Women's/Children's Services |
| Denise Headin | lin Regional Medical Center at Memphis Coordinator, Trauma Outreach and Injury Prevention | | Trauma and Burn |
| Patrick Malone, M.D. | Regional Medical Center at Memphis | Chief Health Officer, Health Loop Clinics | Internal Medicine/ Health Administration |
| Keith Morrow | Regional Medical Center at Memphis | Director, Outpatient Center Operations | Ambulatory Care Administration |
| Bret Perisho | Regional Medical Center at Memphis | Vice President, Business Development | Healthcare Finance |
| Johnnie Shipp | Regional Medical Center at Memphis | Director, Case Management | Nursing/Case Management |
| Kelly Smith | Regional Medical Center at Memphis | Manager, NICU | Women's/Children's Services |
| Robert Sumter, Ph.D. | Regional Medical Center at Memphis | Chief Operating Officer/Chief Information Officer | Health Information Technology/Administration |
| Susan Towler | Regional Medical Center at Memphis | Manager, Social Services | Medical Social Services |
| Tish Towns | Regional Medical Center at Memphis | Senior Vice President, External Affairs | Healthcare Administration |

| NAME | ORGANIZATION | TITLE | EXPERTISE |
|------------------------------|--|--|---|
| External Intervie | ew Participants | | |
| Michael Allen | Catholic Health Charities of West Tennessee | President | Faith-based Health Initiatives |
| David Archer | Saint Francis Health Care | President and Chief Executive Officer | Healthcare Administration |
| John Carroll | American Diabetes Association | Director | Healthcare/Non Profit Administration |
| Clarence Davis, M.D. | Blue Cross/Blue Shield | Vice President, Government Business | Healthcare Reimbursement |
| Renee Frazier | Healthy Memphis Common Table | Chief Executive Officer | Population Health Management/Administration |
| Micah Greenstein | Temple Israel | Senior Rabbi | Faith-based Initiatives |
| Peg Thorman- Hartig, M.D. | University of Tennessee Health Science Center | Chair, Department of Primary Care | Primary Care |
| Willeen Hastings | Memphis Health Center | Chief Executive Officer | Healthcare Administration/FQHCs |
| Dora Ivey | Aging Commission of the Mid South | Director | Geriatrics/Non Profit Administration |
| Satish Kedia, M.D. | University of Memphis School of Public Health | Director | Public Health |
| Melanie Keller | Meritan, Inc. | Executive Director | Non Profit Administration |
| Lisa Klesges, M.D. | University of Memphis School of Public Health | Dean | Public Health |
| Keith McGhee | Saint Mark's Missionary Baptist Church | Pastor | Faith-based Initiatives |
| Steve Reynolds | Baptist Memorial Health Care | President and Chief Executive Officer | Healthcare Administration |
| Kenneth Robinson, M.D. | Shelby County Office of Health | Advisor to Mayor | Healthcare Administration/Internal Medicine |
| Craig Strickland | Hope Presbyterian Church | Senior Pastor | Faith-based Initiatives |
| Eric Winston | Mt. Zion Church | Pastor | Faith-based Initiatives |
| Jan Young | Assisi Foundation | Executive Director | Healthcare Administration/Non Profit |

APPENDIX II - SECONDARY QUANTITATIVE DATA SOURCES

| DATA TYPE | SOURCE | DATA YEAR(s) |
|--|--|---------------------|
| Population Estimates | RMCM Internal Data (ERSI Business Information Solutions) | 2012 |
| Educational Attainment | U.S. Census Bureau, American Community Survey | 2009-2011 |
| Household Income | RMCM Internal Data (ERSI Business Information Solutions) | 2012 |
| Median Household Income Change | Thompson Reuters | 2012 |
| Shelby County Uninsured Population | Shelby County Health Department | 2011 |
| Annual Unemployment Rates | U.S. Bureau of Labor Statistics | 2007-2012 |
| Shelby County Total Labor Force | Tennessee Department of Labor | 2012 |
| Families Living in Poverty | U.S. Bureau of Census; The Urban Child Institute | 2010; 2012 |
| Percentage of Children Living in Poverty | The Urban Child Institute; U.S. Census Bureau | 2012; 2010 |
| Percentage of Residents Underinsured | Shelby County Health Department; Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Estimated Count of Homeless in Shelby County | Department of Housing and Urban Development | 2008 |
| Violent Crime Rate per 100,000 | Federal Bureau of Investigation; Healthy People 2020 | 2011; 2010 |
| Ranking in Health Factors, Health Behaviors and Health Outcomes | County Health Rankings | 2011 |
| Emergency Room Inpatient and Outpatient Admissions/Discharges | Tennessee Department of Health, Office of Health Statistics, Hospital Discharge Data System | 2010 |
| Percent Less than 5 Servings of Fruits and Vegetables a Day | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Percentage of Residents Reporting Fair or Poor Health | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Number of Days with Poor Physical Health | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Age-adjusted Adult Obesity Rates | Healthy People 2020 | 2010 |
| Obesity and Overweight Prevalence in Shelby County, Southwest Tennessee and State of Tennessee | Tennessee Behavioral Risk Factor Surveillance System; Centers for Disease Control National Health and Nutrition Survey | 2009; 2009- 2010 |
| Percentage of Adults 18+ Who Have Been Told They Have High Cholesterol | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Percentage of Adults 18+ Without Cholesterol Screening in Past 5 Years | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Percentage of Adults 18+ Who Have Been Told They Have High Blood Pressure | Tennessee Behavioral Risk Factor Surveillance System; Healthy People 2020 | 2009; 2010 |
| Percentage of Current Smokers in Shelby County | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Percentage of Adults 18+ Who Are Heavy Drinkers | Tennessee Behavioral Risk Factor Surveillance System | 2009 |
| Percentage of Adults 18+ Who Are | Tennessee Behavioral Risk Factor Surveillance | 2009 |

| Binge Drinkers | System | | |
|---|---|-----------|--|
| Top 10 Age-Adjusted Leading Causes of Death in Shelby County | Tennessee Department of Health, Death Statistical System | 2007-2009 | |
| Prevalence of Heart Disease | Tennessee Department of Health, Death Statistical System | 2009 | |
| Prevalence of Stroke | Tennessee Department of Health, Death Statistical System | 2009 | |
| Prevalence of Diabetes | Tennessee Department of Health, Death Statistical System | 2009 | |
| Percentage of Adults 18+ With Diabetes | Healthy People 2020 | 2010 | |
| Chronic Disease Mortality Rates by Race | Tennessee Department of Health, Death Statistical System | 2009 | |
| Heart Disease Deaths by Race | Tennessee Department of Health, Vital Statistics | 2010 | |
| Diabetes Deaths by Race | Tennessee Department of Health, Vital Statistics | 2010 | |
| Cancer Prevalence and Mortality by Race | Tennessee Department of Health, Cancer Registry; Kaiser Family Foundation | 2009 | |
| Lung Cancer Prevalence and Mortality Rate | Tennessee Department of Health, Cancer Registry; | 2009 | |
| Colorectal Cancer Prevalence and Mortality Rate | Tennessee Department of Health, Cancer Registry; | 2009 | |
| Breast Cancer Prevalence and Mortality Rate | Tennessee Department of Health, Cancer Registry; | 2009 | |
| Prostate Cancer Prevalence and Mortality Rate | Tennessee Department of Health, Cancer Registry; | 2009 | |
| Deaths Per 100,000 (All Causes) | Healthy People 2020 | 2010 | |
| Injury, Homicide and Firearm Related Deaths per 100,000 for Persons <18 | Healthy People 2020 | 2010 | |
| Infant Mortality by Race | The Urban Child Institute | 2012 | |
| Prenatal Coverage Percentage by Race | The Urban Child Institute | 2012 | |
| Percent Low Birth Rate by Race | The Urban Child Institute | 2012 | |
| Percent Premature Birth Rate by Race | The Urban Child Institute | 2012 | |
| Teenage Pregnancy Rate by Race | Tennessee Department of Health, Birth Statistical System; Healthy People 2020 | | |
| HIV Prevalence per 100,000 | Healthy People 2020 | 2010 | |
| Age-adjusted HIV Death Rate, Shelby County | Healthy People 2020 | 2010 | |

APPENDIX III - SERVICE AREA HOUSEHOLD INCOME

| Household Income | Service Area Number of Households- 2011 | Service Area Percent of Total Households- 2011 | Service Area Number of Households- 2016 | Service Areas Percent of Total Households 2016 | Percent Change |
|--------------------------|--|--|--|--|-------------------|
| \$ 0 - \$ 14,999 | 43,992 | 22.03% | 42,258 | 21.41% | -3.94% |
| \$ 15,000 - \$ 24,999 | 29,466 | 14.75% | 22,798 | 11.55% | -22.63% |
| \$ 25,000 - \$ 34,999 | 26,830 | 13.43% | 22,572 | 11.44% | -15.87% |
| \$ 35,000 - \$ 49,999 | 31,816 | 15.93% | 29,922 | 15.16% | -5.95% |
| \$ 50,000 - \$ 74,999 | 32,433 | 16.24% | 40,967 | 20.75% | 26.31% |
| \$ 75,000 - \$ 99,999 | 16,568 | 8.30% | 20,842 | 10.56% | 25.80% |
| \$100,000 - \$149,999 | 10,824 | 5.42% | 12,099 | 6.13% | 11.78% |
| \$150,000 - \$199,999 | 5,059 | 2.53% | 3,027 | 1.53% | -40.17% |
| \$200,000 + | 2,718 | 1.36% | 2,908 | 1.47% | 6.99% |
| Total | 199,706 | 100% | 197,393 | 100% | -1.16% |

Source: RMCM Internal Data, ESRI Business Solutions, October 19, 2012

| Household Income | Tennessee Number of Households- 2011 | Tennessee Percent of Total Households- 2011 | Tennessee Number of Households- 2016 | Tennessee Percent of Total Households 2016 | Percent Change |
|--------------------------|---|---|---|--|-------------------|
| \$ 0 - \$ 14,999 | 405,463 | 15.98% | 395,474 | 15.10% | -2.46% |
| \$ 15,000 - \$ 24,999 | 324,944 | 12.81% | 262,845 | 10.03% | -19.11% |
| \$ 25,000 - \$ 34,999 | 304,644 | 12.01% | 266,717 | 10.18% | -12.45% |
| \$ 35,000 - \$ 49,999 | 396,420 | 15.62% | 384,191 | 14.67% | -3.08% |
| \$ 50,000 - \$ 74,999 | 470,939 | 18.56% | 598,790 | 22.86% | 27.15% |
| \$ 75,000 - \$ 99,999 | 270,754 | 10.67% | 325,163 | 12.41% | 20.10% |
| \$100,000 - \$149,999 | 200,348 | 7.90% | 235,643 | 9.00% | 17.62% |
| \$150,000 - \$199,999 | 100,001 | 3.94% | 78,995 | 3.02% | -21.01% |
| \$200,000 + | 64,101 | 2.53% | 71,505 | 2.73% | 11.55% |

| Total | 2,537,614 | 100% | 2,619,323 | 100% | 3.22% |
|-------|-----------|------|-----------|------|-------|

Source: RMCM Internal Data, ESRI Business Solutions, October 19, 2012

| Household Income | U.S. Number of Households- 2011 | U.S. Percent of Total Households- 2011 U.S. Number of Households- 2016 | | U.S. Percent of Total Households 2016 | Percent Change |
|--------------------------|--|---|-------------|--|-------------------|
| \$ 0 - \$ 14,999 | 15,030,658 | 12.68% | 14,593,581 | 12.03% | -2.91% |
| \$ 15,000 - \$ 24,999 | 13,016,406 | 10.98% | 10,338,313 | 8.52% | -20.57% |
| \$ 25,000 - \$ 34,999 | 12,477,834 | 10.53% | 10,148,856 | 8.37% | -18.66% |
| \$ 35,000 - \$ 49,999 | 17,014,425 | 14.36% | 15,214,531 | 12.54% | -10.58% |
| \$ 50,000 - \$ 74,999 | 21,877,939 | 18.46% | 24,945,487 | 20.56% | 14.02% |
| \$ 75,000 - \$ 99,999 | 14,298,288 | 12.06% | 18,030,358 | 14.86% | 26.10% |
| \$100,000 - \$149,999 | 13,354,776 | 11.27% | 16,051,881 | 13.23% | 20.20% |
| \$150,000 - \$199,999 | 6,523,650 | 5.50% | 6,209,848 | 5.12% | -4.81% |
| \$200,000 + | 4,917,827 | 4.15% | 5,778,053 | 4.76% | 17.49% |
| Total | 118,511,803 | 100% | 121,310,908 | 100% | 2.36% |

Source: RMCM Internal Data, ESRI Business Solutions, October 19, 2012

APPENDIX IV – COMMUNITY HEALTH ORGANIZATIONS IN MEMPHIS

| | | 1 | 1 | |
|---|--|---|--|--|
| Healthy Memphis Common Table | Help to improve the quality of health care, Fight obesity, empower patients and caregivers, reduce chronic diseases, and reduce food deserts in low income areas | Memphis Area | Memphis | 6027 Walnut Grove Plaza 2, Suite 215, Memphis TN 38120 |
| Memphis Health Center | Primary/preventative care medically and orally, On, prenatal, immunizations, pharmacy etc (20+ services) | Shelby County and Fayette County, TN | Citizens of Shelby and Fayette County | 360 East E H Crump Boulevard Memphis, TN 38126 |
| Catholic Health Charities of West Tennessee | immigration services, emergency services, mobile food/clothes pantry services, homeless services | West Tennessee | West Tennessee | 1325 Jefferson Avenue Memphis, TN 38104 |
| United Way of the Mid-South | | Mid-South | Underserved, uninsured, underinsured individuals in need | 6775 Lenox Center Court Suite 200 Memphis, TN 38115 |
| Aging Commission of the Mid-South | Adult day care, adult sitter, caregiver information, food supplements, home delivered meals, home maker services, legal assistance (15+ services) | Mid-South | Elderly and aging (those over 60 years of age) | 2670 Union Avenue Extended Memphis, TN 38112 |
| Goodwill Homes Community Service | Nutrition services, transportation services, housing services, educational services such as head start, foster care program (15+ services) | Memphis Area | All residents in Memphis | 4590 Goodwill Road Memphis, TN 38109 |
| Porter-Leath | Residential services, foster and adoptive care, early childhood and parent education, senior services (10+ services) | Memphis Area | Widows and orphans in the Memphis area | 868 N. Manassas St. Memphis, TN 38107 |
| Assisi Foundation of Memphis | Health and human services, education and lifelong learning, social justice and ethics, cultural enrichment and the arts | Memphis and the Mid-South | N/A | 515 Erin Drive Memphis, TN 38117 |
| American Diabetes Association | Advocacy, lobbying, education, outreach, funding | Global | Global | 5587 Murray Rd Suite 105 Memphis, TN 38119 |

| Memphis Area Ryan White Planning Council | Financial support for individuals living with HIV/AIDS for treatment and care | Memphis Area | Individuals with HIV/AIDS | 1075 Mullins Station Road Room W-269 Memphis, TN 38134 |
|---|---|-----------------------|--|---|
| Memphis Center for Health Equity, Research and Promotion | Education and outreach | Memphis Area | Minorities in Memphis | 101 Wilder Tower Memphis, TN 38152 |
| Urban Child Institute | Education, outreach and research | Memphis | Mothers and children between the ages of 0-3 | 600 Jefferson Avenue #200 Memphis, TN 38105 |
| Homeless Coalition | Housing, financial support | Tennessee | Homeless individuals | 2670 Union Ave. Extended, Ste 818 Memphis, TN 38112 |
| Meritan, Inc | Specialized foster care, home health, activity counseling, employment programs | Memphis | Aging population, children facing placement issues | 4700 Poplar Avenue, Suite 400 Memphis, TN 38117 |
| | Educa | ational Organi | zations | |
| University of Memphis School of Public Health | Educational | N/A | N/A | University of Memphis 1010 Wilder Tower Memphis, TN 38152 |
| University of Tennessee Health Science Center-Primary Care Department | Educational | State of Tennessee | Residents of Tennessee | 920 Madison Avenue Memphis, TN 38103 |
| University of Memphis School of Public Health- Center for Health Equity and Research | Educational | Mid-South | Mid-south | University of Memphis 1010 Wilder Tower Memphis, TN 38152 |
| LeMoyne-Owen College | Educational | Tennessee | N/A | 807 Walker Ave Memphis TN 38126 |

APPENDIX V - KEY STAKEHOLDER INTERVIEWS SUMMARY AND THEMES

Key stakeholder interviews were conducted as part of the CHNA as a primary gathering tool. Per the IRS Notice, RMCM took into account input from various individuals with special knowledge and/or expertise in public health; persons representing agencies with data relevant to the healthcare needs of the community, including assessment of the overall health status in the community, access to healthcare services, health disparities and the healthcare needs of vulnerable and medically underserved populations, including specifically the aged, those with chronic diseases such as diabetes, and faith-based organizations representing the poor and other demographic groups.

RMCM officials identified 22 external stakeholders (of which 18 were interviewed) as a part of this process. Interview participants were asked to share their perspectives and professional opinions on the following topics:

- Description of the overall health status of the community
- Contributing factors to the community's health status
- Gaps or unmet needs in health services available to the community
- Barriers to accessing health services in the community
- Obstacles that exist to overcoming the identified barriers to access
- RMCM's role, programs or services provided to improve the community's health status
- Strength of services provided by RMCM
- Collaborative opportunities for improving the community's health status
- New or expanded programs and services aimed at improving overall health status

Sixteen internal stakeholder interviews were conducted to validate the resources and current initiatives at RMCM. The interviews conducted with internal stakeholders focused on the role, programs and services provided by RMCM.

Below is the summary of external key stakeholder interview responses to the topics outlined above:

KEY STAKEHOLDER EXTERNAL INTERVIEW FINDINGS

Description of Community Health Status and Contributing Factors

The overwhelming majority of key stakeholder interview participants described the health status of the RMCM community as <u>poor</u>. There were several reasons or factors given as contributors to this description, with **poverty and low economic status** being the greatest contributors. Other contributing factors included:

- High prevalence of chronic diseases (diabetes, hypertension, cardiovascular disease and HIV/AIDS)
- High rates of obesity that contributes to the prevalence of chronic diseases
- High rates of infant mortality due to late and/or lack of prenatal care; high teen pregnancy rate
- Low educational attainment which contributes to high unemployment and underemployment
- Lack of health insurance and funding to purchase health care services
- Low literacy and health literacy impacting reading and comprehending discharge instructions
- Lack of access to preventative care services

Other factors noted as contributing to poor community health status included:

- Community/cultural behavior (going to physician not a priority)
- Lack of access to nutritional foods and/or grocery stores "food deserts"

- Heavy provider focus on acute care, not primary care
- High rate of violence in the community due to lack of mental health services and increased youth violence
- Increased number of undocumented residents without funding for care

Gaps and/or Unmet Needs

The most frequently mentioned gap or unmet need in health services is <u>primary care providers</u> for the uninsured and underinsured, which leads to high and inappropriate use of the emergency room. Other commonly mentioned gaps and/or unmet needs noted included:

- 1. Transportation to health services providers for the uninsured
- 2. Mental health services, both hospital and community-based
- 3. Chronic disease management programs
- 4. Community-based wellness and preventative medicine programs
- 5. Nutritional/dietary education outreach programs targeted towards school-aged children

Additional gaps and/or unmet needs mentioned included:

- 6. Increased geriatric care services (only one geriatrician in the community)
- 8. Long term care facilities, specifically for ventilator patients
- 9. Dialysis providers that treat ventilator patients
- 10. Drug abuse rehabilitation providers who serve indigent patients
- 11. Dental providers for the uninsured

Barriers to Access Health Care Services

The most frequent barrier to accessing and/or obtaining health services noted by interview participants is the <u>lack of insurance and/or funding</u> for purchasing health care services. Participants also described the following barriers:

- 1. Lack of transportation, especially for the uninsured
- 2. Lack of a sufficient number of health services providers who will accept Medicaid (TennCare) patients
- 3. Cultural constraints- generational attitudes regarding seeking physician access
- 4. Lack of coordination between providers to transition patients from one clinical setting to another
- 5. Lack of knowledge/understanding of how to navigate the health care delivery system

Opportunities for RMCM to Improve the Community's Health Status

The opportunity noted the most regarding opportunities for RMCM to improve the community's health status is for <u>increased primary care presence at the neighborhood level</u>. Interviewees also mentioned the following opportunities:

- 1. Expand outreach and education services
- 2. Enhance marketing regarding breadth and depth of services other than trauma, high risk OB and burn
- 3. Consider providing mental health services
- 4. Lead initiatives/programs to improve health status at the neighborhood level

Other opportunities noted are:

- 5. Increased community collaboration with faith-based organizations
- 6. Extend hours at Health Loop clinics (after 5p.m. and weekends) to increase access for those with non-traditional work hours

Opportunities for Overall Improvement of Community's Health Status

The most frequently mentioned opportunity to improve the community's health status is <u>increased</u> <u>collaboration between health care providers</u>, <u>academia</u>, <u>businesses and the faith community</u>. Other opportunities noted include:

- 1. Increased communication between providers for continuity of patient care
- 2. Increased outreach and education regarding health maintenance (diet/exercise/wellness)
- 3. Develop strategies to increase access to healthier food choices in economically challenged neighborhoods